

**Grantee: Chicanos Por La Causa, Inc.**

**Grant: B-09-CN-AZ-0001**

**January 1, 2016 thru March 31, 2016 Performance Report**

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**Grant Number:**  
B-09-CN-AZ-0001

**Obligation Date:**

**Award Date:**  
02/11/2010

**Grantee Name:**  
Chicanos Por La Causa, Inc.

**Contract End Date:**

**Review by HUD:**  
Original - In Progress

**Grant Award Amount:**  
\$137,107,133.00

**Grant Status:**  
Active

**QPR Contact:**  
No QPR Contact Found

**LOCCS Authorized Amount:**  
\$137,107,133.00

**Estimated PI/RL Funds:**  
\$180,136,666.42

**Total Budget:**  
\$317,243,799.42

## Disasters:

### Declaration Number

NSP

## Narratives

### Executive Summary:

A national consortium of thirteen (13) non-profit affordable housing developers submitted an application in the amount of \$175,955,377.00 to the U.S. Department of Housing and Urban Development in response to the Neighborhood Stabilization Program Round II (NSP II) Notice of Funding Availability. Consortium participants chose Chicanos Por La Causa, Inc. (CPLC) of Phoenix, AZ to act as the lead applicant and fiscal agent for this grant request. CPLC is among the largest and established non-profit community development corporations in the United States. CPLC has organized this coalition in partnership with NALCAB – National Association for Latino Community Asset Builders. All of the organizations that make up this consortium serve predominately Hispanic/Latino communities and provide bilingual/ bicultural services. The action plan presented is a revised plan for most members in the consortium. The consortium plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia, whose viability have been and continue to be damaged by the economic effects of foreclosed upon, abandoned, blighted and vacant properties. The CPLC/ NALCAB Network NSPII Consortium anticipates that the activities proposed in this application will substantively stabilize local real estate markets, particularly in lower-income areas, and stimulate local economies.

The original application was approved with 331 census tracts. The consortium submitted a census tract amendment request on March 5, 2011. The amendment was granted to add 25 additional census tracts in the following geographic areas: 10 tracts in Los Angeles, CA; 8 tracts in Denver, CO; 2 tracts in Westminster, CO; 1 tract in Phoenix, AZ; 1 tract in Santa Cruz County, AZ; 1 tract in McAllen TX; 1 tract in Cameron County, TX; and 1 tract in Philadelphia, PA. The consortium is now able to use NSP 2 allocated funds in a total of 356 census tracts.

The Lead Member has revised the action plan for the following reasons:

- to adjust activity production in order to react to dynamic changes in local markets
  - to clearly define unit performance measures
  - to strategically add or reduce activities of consortium members in order to increase grant performance and affect greater impact in local markets
  - to adjust activity budgets to reflect addition or reduction of unit production within the activities for specific consortium members
- Individual changes within a consortium member's activity or budget is noted in the narrative of each consortium's member administrative activity.

The consortium has identified five (5) eligible activities that will assist in meeting its stated goals.

- A.) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- B.) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.
- C.) Establish land banks for homes and residential properties that have been foreclosed upon.
- D.) Demolition of blighted structures.
- E.) Redevelop demolished or vacant properties as housing.

The three year grant period.

The anticipated revised outcomes are as follows:

Production of Affordable Housing Units: 2,349 affordable housing units

These Units are produced as follows:

- Single Family Homeownership 656 units
- Single Family Rental 79 units
- Multi Family Rental 797 units



- Cooperative 27 units
- Demolition of Blighted Properties 150 units
- Redevelopment
  - o Single Family Redevelopment 103 units
  - o Multi Family Redevelopment 60 units
  - o Cooperative 15 units
  - Land Banking of Foreclosed Homes 183 units
- Under Activity A 279 units (Households)

In addition, the CPLC/NALCAB NSPII Network is anticipated to produce an additional 498 soft second financing mechanisms under Activity B and Activity E in order to create additional affordability for attainment of homeownership.

**CHANGES TO ACTION PLAN**  
December 7, 2011

**Del Norte**

Del Norte requested budget change in order to purchase an 8 unit MF property  
Decreased \$500,000.00 Activity A budget– Financing Mechanisms  
Increased \$500,000.00 Activity B MF LMMI budget – Acquisition/Rehab  
Del Norte’s provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget  
This change does not impact the current anticipated number of total outcomes

**CHANGES TO ACTION PLAN**  
Jan 09, 2012

1. Revised Grant Budget  
Revised all Project Budgets  
Revised all Activity Budgets  
All of the above revisions were necessary in order to accommodate program income projections as per new DRGR release 7.3

2. Added and Deleted Activities for CRHDC  
Deleted Activity A LH25  
Reduced Activity A LMMI to what has been currently expended  
Explanation as follow:

Our program is nearing its 2nd anniversary date. Our initial grant funds (coupled with additional program income funding) have been expended on single-family rentals, single-family acquisitions & rehabs with a minor expenditure in Activity A. At year-end (2011), 15 homes have been sold and fully closed out on CRHDC’s books. These homes provide the following statistical results:

|                       |    |         |                       |
|-----------------------|----|---------|-----------------------|
| Average sales price   | \$ | 146,161 | (stat on 18 closings) |
| Average soft second   |    | 11,403  | (stat on 15 closings) |
| Average Devel subsidy |    | 39,711  | (stat on 15 closings) |

CRHDC has used less than 1% of its original Activity A allocation. It is proposed that it will be more effective to move the remaining funds (approx. \$ 1,354,425) over to Activity B and to Activity E. to better meet the realities of our challenges and local market (see below).  
Added Activity B LH25 and LMMI. Added Activity E LH25 and LMMI

Explanation as follows:  
The opportunity to acquire homes at pricing that allows a “reasonable” percentage of return of program income has dramatically diminished over the year. CRHDC currently has identified two separate developments that qualify under either multifamily rental or multifamily redevelopment activities.  
The number of units were not decreased in the change. The units were redistributed to the new activities.

**CHANGES TO ACTION PLAN**  
March 24, 2012.

1. Revised all Project Budgets for 300 Admin, 310 Financing Mechanisms, 340 Redevelopment, and 360 Acquisition/Rehab  
Revised Activity Budgets for Mi Casa and ASHTI  
All of the above revisions were necessary to accommodate member change in project activities. Members requested the change to meet or exceed agency objectives and due to changes in market conditions in their areas.  
2. Decreased Budget and Added an Activity for ASHTI  
Reduced Redevelopment Budget and added and increased Financing Mechanism Budget. Revision will increase number of production units to 3  
3. Decreased Budget and Added Redevelopment back to Mi Casa  
Reduced Acq/Rehab Budget and added Redevelopment. Revision will increase number of production units by 1. Change will also increase projected program income.

**CHANGES TO ACTION PLAN (TOTAL BUDGET WITH PROGRAM INCOME DID NOT CHANGE)**  
July 2012

Revised Project Budgets in 310 Financing Mechanisms, 340 Redevelopment, and 360 Acquisition/Rehab in order to clarify/ change activity or add new activity for member,  
The following changes were made:  
AHSTI  
Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

CPLC  
Action plan changes included decreases in land bank, demolition and financing mechanisms demonstrating the downward shift of 64% from 2011 of market inventory due to an increase in cash investors combined with a 20% marked increase of property values in some areas. The requested changes are minimal in the affected activities. Lower asset value combined with an increase in short

sale approval has created higher unit pricing of assets per activity. CPLC will be increasing SF Activity B as a result. Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

**EPCUSO**

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family home projects. This change will increase the agency production goals.

**NEW**

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not hanging; rather to change the three events cities being taken on by NEW.

**NORRIS**

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

**TDS**

TDS is reallocating funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on 40 vacant lots which will increase the agency's production goals

**CHANGES TO ACTION PLAN**

September 25, 2012

CPLC has Increased Program Income Budget by \$10m from \$85,866,666.42 to \$95,866,666.42 which increases the overall DRGR budget to \$232,973,799.42 (as per information below)

Several consortium members have exceeded their program budgets and are using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for 6 members to continue to obligate and expend for approved activities.

The following individual members budget changes were made:

**Activity B**

|           |           |      |
|-----------|-----------|------|
| CPLC      | \$2m      |      |
| CRHDC     | \$1m      |      |
| Del Norte | \$1m      |      |
| NEW       | \$2m      |      |
| TDS       | &ap;nbsp; | \$2m |
| YES       | \$.5m     |      |
| MiCasa    | \$1m      |      |

**Activity C**

|           |       |
|-----------|-------|
| Del Norte | \$.5m |
|-----------|-------|

Total \$10m

**CHANGES TO THE ACTION PLAN**

October 4, 2012

CPLC has Increased Program Income Budget by \$1m which increases the overall DRGR budget to \$233,973,799.42

Consortium member, Del Norte, has exceeded their program budget and is using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for Del Norte to continue to obligate and expend for approved activities.

The following budget changes was made for Del Norte: \$1,000,000 increase in landbank activity.

December 17, 2012

CPLC has reallocated funding away from Land Bank and Demolition due to a shift in market inventory and increase in market value of current projects. Funding was moved into Redevelopment and both SF and MF Rehabilitation.

Revised Action plan change Summary Feb 2013

The action plan presented is a revised plan for most members in the consortium. The Lead Member has revised the action plan for the following reasons:

- to adjust activity production in order to react to dynamic changes in local markets
- to clearly define unit performance measures
- to strategically add or reduce activities of consortium members in order to increase grant performance and affect greater impact in local markets

3 Specific changes to the action plan is noted in the information below:

1. CPLC has Increased Program Income Budget by \$ \$29,770,000.00. The previous program income budget was \$ \$96,866,666.42 and now is \$ \$126,636,666.42 which increases the overall DRGR budget to \$ \$263,743,799.42

Several consortium members have exceeded their program budgets and are using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for 9 members to continue to obligate and expend for approved activities within their local markets.

Increased Project Budgets for the members listed below to reflect the additional program income generated by the respective members:

**Activity**

**Member**

11-361 CPLC Rehab SF LMMI



11-381a CPLC Rehab MF LMMI  
 <>21361 NEW Rehab SF LMMI  
 41-361 TRP Rehab SF LH25  
 31-361 CRHDC Rehab SF LMMI  
 11-300 CPLC AZ Admin  
 33-361 DelNorte Re ab SF LMMI  
 11-381a CPLC Rehab MF LH25  
 31-380 CRHDC Rehab MF LMMI  
 33-380 Del Norte Rehab MF LMMI  
 72-340 ASHTI Redevelopment LMMI REV  
 11-361 CPLC Rehab SF LH25  
 52-300 YES Admin  
 72-361 AHSTI Rehab SF LH25  
 22-340 CHISPA Redevelopment SF LH25  
 22-340 CHISPA Redevelopment SF LMMI  
 51-330 TDS Landbank LMMI

2. The consortium has identified five (5) eligible activities that will assist in meeting its stated goals.  
 A.) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.  
 B.) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.  
 C.) Establish land banks for homes and residential properties that have been foreclosed upon.  
 D.) Demolition of blighted structures.  
 E.) Redevelop demolished or vacant properties as housing.  
 Several Consortium members need to revise their approved action plan in order to meet or exceed agency objectives. The following changes made:

NEW – Added Activity B Multi Family,  
 NEW will reallocate funds from approved activity E to Activity B Multifamily. NEW will purchase and rehab multi family properties in order to provide additional affordable housing stock in local markets.

TDS – added Activity C  
 Tierra Del Sol will use program income to purchase and redevelop property at a later time  
 CHISPA – added Activity E

CHISPA will use program income to purchase a eight-acre parcel of vacant land in Salinas, CA to redevelop into a 50-60 unit multi family affordable housing property

3. The CPLC/NALCAB Network was awarded \$137,107,133 to fund its stabilization initiatives in a three year grant period and thus far has generated over \$50 million dollars in program income since the start of the award. Due to shifts in local markets and the increase or decrease of anticipated program income, all consortium members have clarified and revised the number of affordable housing production units for individual and families who are 120% below AMI.

| # of Units - BEFORE  | # of Units - CURRENTLY | Reason for +/-  |
|----------------------|------------------------|---|
| Rehab SF 656         | 573                    | Shift in market conditions  |
| SF Rental 79         | 105                    | For sale option turned into rentals   |
| MF Rental 797        | 696                    | Shift in market conditions  |
| Cooperative 27       | 0                      | Clarified the objective   |
| Demo 150             | 17                     | Members clarified objective and will use the 17 units to build over 150 new units |
| Redevelopment SF 103 | 259                    | Members are taking advantage of redev opportunities                               |
| MF 60                | 200                    | Members are taking advantage of redev opportunities                               |
| Cooperative 15       | 0                      | Member did not locate many demolition opportunities                               |
| LandBank 183         | 132                    |   |
| Financing Mech 279   | 10                     | Members are using this activity under B & E                                       |
| Total: 2349          | 1992                   |   |

March 1, 2013

Movement of \$1M from Norris Square Redevelopment LH25 and \$400K from Norris Square Redevelopment LMMI to Del Norte Acquisition and Rehabilitation MF LH25 for purchase/rehab of a multifamily property.

#### CHANGES TO THE ACTION PLAN

March 6, 2014

CPLC has Increased Program Income Budget by \$16,500,000.00. The previous program income budget was \$126,636,666.42 and is now \$143,136,666.42 which increases the overall DRGR budget to \$280,243,799.42.

Several consortium members have exceeded their program budgets and are using program income to continue with approved



activities. It was therefore necessary to revise and increase current program income budgets for 6 members to continue to obligate and expend for approved activities within their local markets.

Increased Project Budgets for the members listed below to reflect the additional program income generated by the respective members:

Activity Member  
01-300 CPLC National Admin  
11-300 CPLC AZ Admin  
11-340 CPLC Redevelopment SF LH25  
11-361 CPLC Rehab SF LMMI  
21-300 NEW Admin  
21-340 Redevelopment LH25 Rev  
21-361 NEW Rehab SF LMMI  
21-380 NEW Acq & Rehab MF LMMI  
21-380 NEW Acq & Rehab MF LH25  
22-340 CHISPA Redevelopment SF LMMI  
31-380 CRHDC Rehab MF LH25  
31-380 CRHDC Rehab MF LMMI  
51-300 TDS Admin  
73-300 EPCUSO Admin  
73-310 EPCUSO Financing LMMI  
73-310 EPCUSO Financing LH25  
73-340 EPCUSO Redev LH25

February 12, 2015

A new project and activity entitled NSP2 Program Income Waiver were added to comply with program income waiver for NSP2 grantees dated January 28, 2015.

### Target Geography:

Maricopa County and Santa Cruz County, AZ  
Brownsville, El Paso, Hidalgo County/ McAllen, TX  
Albuquerque and Las Cruces, NM  
The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister, CA Areas of Los Angeles and San Fernando, CA (San Fernando Valley)  
Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, Monte Vista, Del Norte in Southern CO  
Areas of Denver, CO  
Johnston Square in Baltimore, MD Eckington and Brightwood Park in Washington, DC  
North Philadelphia, PA  
New City in Chicago, IL

### Program Approach:

Eligible Uses of NSP II Grant Funds

The NSP II Program provides funding to allow applicants to pursue the following categories of eligible activities:

- (A) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- (B) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.
- (C) Establish land banks for homes and residential properties that have been foreclosed upon.
- (D) Demolition of blighted structures.
- (E) Redevelop demolished or vacant properties as housing.

As per the revised action plan May 2011, The anticipated revised outcomes are as follows:

Production of Affordable Housing Units: 2,349 affordable housing units

These Units are produced as follows:

|   |                                   |     |                    |
|---|-----------------------------------|-----|--------------------|
| · | Single Family Homeownership       | 656 | units              |
| · | Single Family Rental              | 79  | units              |
| · | Multi Family Rental               | 797 | units              |
| · | Cooperative                       | 27  | units              |
| · | Demolition of Blighted Properties | 150 | units              |
| · | Redevelopment                     |     |                    |
| o | Single Family Redevelopment       | 103 | units              |
| o | Multi Family Redevelopment        | 60  | units              |
| o | Cooperative                       | 15  | units              |
| · | Land Banking of Foreclosed Homes  | 183 | units              |
| · | Financing Mechanisms              |     |                    |
| o | Under Activity A                  | 279 | units (Households) |

In addition, the CPLC/NALCAB NSPII Network is anticipated to produce an additional 498 soft second financing mechanisms under Activity B and Activity E in order to create additional affordability for attainment of homeownership.

### Consortium Members:

Chicanos Por La Causa  
Affordable Homes of South Texas  
Community Development Corporation of Brownsville  
El Paso Affordable Housing CUSO  
Tierra del Sol Housing Development Corporation



YES Housing, Inc.  
 Community Housing Improvement Systems and Planning Associations, Inc. dba CHISPA  
 NEW Economics for Women  
 Community Resources and Housing Development Corporation  
 Del Norte Neighborhood Development Corporation  
 Mi Casa, Inc.  
 Norris Square Civic Association  
 The Resurrection Project

**How to Get Additional Information:**

www.cplc.org website  
 German Reyes, Vice President Community Stabilization, 623-218-2806, german.reyes@cplc.org  
 Judy Stith, Vice President Contract and Corporate Compliance, 602-248-0428 ext 228, judy.stith@cplc.org  
 David Adame, Chief Development Officer, 602-257-0700, david.adame@cplc.org  
 Noel Poyo, Director, National Association Latino Community Asset Builders (NALCAB), 210-227-1010, npoyoconsulting@aol.com

| Overall  | This Report Period | To Date          |
|--|--------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                | \$317,233,638.06 |
| <b>Total Budget</b>                            | \$0.00             | \$317,233,638.06 |
| <b>Total Obligated</b>                         | \$3,170,232.10     | \$224,160,875.96 |
| <b>Total Funds Drawdown</b>                    | \$3,170,232.10     | \$223,981,874.61 |
| <b>Program Funds Drawdown</b>                  | \$0.00             | \$137,107,133.00 |
| <b>Program Income Drawdown</b>                 | \$3,170,232.10     | \$86,874,741.61  |
| <b>Program Income Received</b>                 | \$1,225,763.78     | \$88,245,073.34  |
| <b>Total Funds Expended</b>                    | \$3,006,232.10     | \$226,864,519.21 |
| <b>Match Contributed</b>                       | \$0.00             | \$205,000.00     |

**Progress Toward Required Numeric Targets**

| Requirement                                   | Required        | To Date         |
|---|-----------------|-----------------|
| <b>Overall Benefit Percentage (Projected)</b> |                 | 0.00%           |
| <b>Overall Benefit Percentage (Actual)</b>    |                 | 0.00%           |
| <b>Minimum Non-Federal Match</b>              | \$0.00          | \$1,065,000.00  |
| <b>Limit on Public Services</b>               | \$0.00          | \$0.00          |
| <b>Limit on Admin/Planning</b>                | \$13,710,713.30 | \$22,070,370.67 |
| <b>Limit on State Admin</b>                   | \$0.00          | \$22,070,370.67 |

**Progress Toward Activity Type Targets**

| Activity Type         | Target          | Actual          |
|-----------------------|-----------------|-----------------|
| <b>Administration</b> | \$13,710,713.30 | \$25,497,380.00 |

**Progress Toward National Objective Targets**

| National Objective                   | Target          | Actual           |
|--------------------------------------|-----------------|------------------|
| <b>NSP Only - LH - 25% Set-Aside</b> | \$34,276,783.25 | \$122,023,499.60 |

**Overall Progress Narrative:**



A national consortium of non-profit affordable housing developers have developed plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia. The consortium has identified five (5) eligible activities under the NSP 2 program to accomplish goals:

- Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon
- Establish land banks for homes and residential properties that have been foreclosed
- Demolition of blighted structures
- Redevelop demolished or vacant properties as housing

Since the award of \$137,107,133 was given on of January 2010, the lead agency (CPLC) and members of the consortium have been working aggressively to complete approved activities described in the Grant Application. Information conveyed in this report reflects data gathered from January 1, thru March 31, 2016. The cumulative information in this narrative and additional activity narratives within this report validate the following:

The consortium has acquired over 1000 Single Family homes for rehab and resale in 7 states and the District of Columbia.

The Consortium has obligated and/or expended over \$219 million dollars of allocated funds which includes generating more than \$88 million in program income. Several members such as AHSTI, CHISPA, CRHDC, and Del Norte generated program income this quarter and are in the midst of planning stages to determine the next projects to acquire/rehab in the next quarter.

The Consortium has acquired, rehabbed or redeveloped 955 SF units and sold or rented 737 of these Sf units. In addition, the consortium has also acquired several multifamily properties which total 1008 units.

Currently NSP2 Partners are working towards reviewing and submitting information to the lead agency in order to start the process of closeout.

## Project Summary

| Project #, Project Title                   | This Report Period     | To Date                |                        |
|--|------------------------|------------------------|------------------------|
|  | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 300, Administration                        | \$0.00                 | \$25,497,541.36        | \$11,230,554.58        |
| 310, Financing                             | \$0.00                 | \$5,606,765.68         | \$691,268.50           |
| 320, Demolition                            | \$0.00                 | \$3,391,555.00         | \$392,224.20           |
| 330, Land Banking                          | \$0.00                 | \$5,724,201.00         | \$1,057,360.11         |
| 340, Redevelop                             | \$0.00                 | \$65,430,630.00        | \$21,151,738.83        |
| 360, Aq&Rehab SF                           | \$0.00                 | \$159,109,606.94       | \$78,509,001.39        |
| 380, Aq&Rehab MF                           | \$0.00                 | \$52,483,499.44        | \$24,074,985.39        |
| 9999, Restricted Balance                   | \$0.00                 | \$0.00                 | \$0.00                 |
| NSP2 PI Waiver, NSP2 Program Income Waiver | \$0.00                 | \$0.00                 | \$0.00                 |





## Activities

**Project # / Title:** 300 / Administration

**Grantee Activity Number:** 21-300 NEW Admin

**Activity Title:** NEW Admin

**Activity Category:**

Administration

**Project Number:**

300

**Projected Start Date:**

02/11/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Economics For Women

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$3,577,163.00

**Total Budget**

\$0.00

\$3,577,163.00

**Total Obligated**

\$219,536.67

\$3,577,163.00

**Total Funds Drawdown**

\$219,536.67

\$3,577,163.00

**Program Funds Drawdown**

\$0.00

\$1,620,047.37

**Program Income Drawdown**

\$219,536.67

\$1,957,115.63

**Program Income Received**

\$0.00

\$251,702.32

**Total Funds Expended**

\$219,536.67

\$3,628,163.00

New Economics For Women

\$219,536.67

\$3,628,163.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration and Oversight of NSP2 eligible activities in California

**Location Description:**

Los Angeles area deployment of NSP2 funds

NEW has found that acquisition costs in their approved census tracts are much higher than originally anticipated. NEW has, therefore, adjusted their budget to allow for larger impact through financing mechanisms under Activity A. Current financing mechanisms under Activity A will increase to 40 total homeowners assisted from the original budget of 10. This adjustment will also allow NEW to provide a higher level of subsidy to homeowners in order to make their homes affordable. NEW has also recognized the opportunity to create greater impact (especially for LH25 objectives) by focusing on redevelopment of multifamily units. Therefore, NEW has increased their redevelopment budget (for LH25) and increased their total production from 10 to 60 total units under redevelopment. Total single family homeownership has been adjusted to 75 from 100 units in order to compensate for the higher total development costs and to account for the adjustment of the single family



budget. NEW anticipates creating 50 total soft second mechanisms under Activity B and E.

### Activity Progress Narrative:

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include managing program staff associated with the grant or training new staff, in addition to developing closing policies and procedures, preparing and providing information and reports to lead member. Entering and managing member data in the portal in addition to asset preservation are costs associated with this budget.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 22-300 CHISPA Admin

**Activity Title:** CHISPA Admin

**Activity Category:**

Administration

**Project Number:**

300

**Projected Start Date:**

02/11/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Housing Improvement Systems & Planning

| <b>Overall</b>                                   | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$431,299.00   |
| <b>Total Budget</b>                              | \$0.00                         | \$431,299.00   |
| <b>Total Obligated</b>                           | \$12,506.37                    | \$321,687.29   |
| <b>Total Funds Drawdown</b>                      | \$12,506.37                    | \$321,687.29   |
| <b>Program Funds Drawdown</b>                    | \$0.00                         | \$164,786.14   |
| <b>Program Income Drawdown</b>                   | \$12,506.37                    | \$156,901.15   |
| <b>Program Income Received</b>                   | \$0.00                         | \$2,516.62     |
| <b>Total Funds Expended</b>                      | \$12,506.37                    | \$321,687.29   |
| Community Housing Improvement Systems & Planning | \$12,506.37                    | \$321,687.29   |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

Administration and Oversight of NSP2 eligible activities in California

**Location Description:**

San Francisco area deployment of NSP2 funds  
CHISPA has found that due to a changing real estate market, their acquisition price points (and therefore total development costs), are significantly higher in their approved tracts than first anticipated. CHISPA anticipates producing 31 units of homeownership. 8 of these units will be earmarked as rentals. In addition, CHISPA will provide, under Activity B, approximately 23 soft second financing mechanisms.

**Activity Progress Narrative:**

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include managing program staff associated with the grant or training new staff, in addition to developing closing policies and procedures, preparing and providing information and reports to lead member. Entering and managing member data in the portal in addition to asset preservation are costs associated with this budget.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 34-300 CDCB Admin

**Activity Title:** CDCB Admin

**Activity Category:**

Administration

**Project Number:**

300

**Projected Start Date:**

02/11/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Development Corporation of Brownsville

| <b>Overall</b>                                   | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$458,584.00   |
| <b>Total Budget</b>                              | \$0.00                         | \$458,584.00   |
| <b>Total Obligated</b>                           | \$16,373.65                    | \$379,966.36   |
| <b>Total Funds Drawdown</b>                      | \$16,373.65                    | \$379,966.36   |
| <b>Program Funds Drawdown</b>                    | \$0.00                         | \$98,226.07    |
| <b>Program Income Drawdown</b>                   | \$16,373.65                    | \$281,740.29   |
| <b>Program Income Received</b>                   | \$0.00                         | \$9,251.36     |
| <b>Total Funds Expended</b>                      | \$16,373.65                    | \$379,966.36   |
| Community Development Corporation of Brownsville | \$16,373.65                    | \$379,966.36   |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

Administration and Oversight of NS2 eligible activities

**Location Description:**

Brownsville area deployment of NSP2 funds  
CDCB has found it increasingly challenging to acquire single family homes in their approved census tracts. However, they have a number of single family lots that are available to redevelop into single family homes. Thus, CDCB will attain their 44 units of homeownership by creating 30 housing opportunities through redevelopment activities. CDCB will create 44 financing mechanisms through the carryback of notes (ie.. mortgages) for their 14 units of single family resale and for their 30 units of single family resale under redevelopment.

**Activity Progress Narrative:**

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include managing program staff associated with the grant or training new staff, in addition to developing closing policies and procedures, preparing and providing information and reports to lead member. Entering and managing member data in the portal in addition to asset preservation are costs associated with this budget.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 61-300 Norris Admin**

**Activity Title: Norris Admin**

**Activity Category:**

Administration

**Project Number:**

300

**Projected Start Date:**

02/11/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norris Square Civic Association

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$899,483.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$899,483.00   |
| <b>Total Obligated</b>                         | \$76,245.79                    | \$769,746.46   |
| <b>Total Funds Drawdown</b>                    | \$76,245.79                    | \$769,746.46   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$329,430.89   |
| <b>Program Income Drawdown</b>                 | \$76,245.79                    | \$440,315.57   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$76,245.79                    | \$769,746.46   |
| Norris Square Civic Association                | \$76,245.79                    | \$769,746.46   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Administration and oversight of NSP2 eligible activities in Pennsylvania

**Location Description:**

Philadelphia area deployment of NSP2 funds

NS revised their plan in order to clarify several production numbers in their original proposed plan. NS originally included an additional 15 production units as they counted rehab as a unit of production. The revised plan clarifies their true production level and their demolition production. NS will demolish two large structures (a church and a convent) and produce 15 redevelopment units. These 15 units are anticipated to be co-op units. NS will produce an additional 10 units under redevelopment. These will be scattered site single family units (5 of which will be LH25). Additionally, NS has found it very challenging to find affordable single family units in their census tracts. Therefore, their current plan reduces the number of single family production from 15 to 5 and all 5 units will be designated as rental units. NS will provide soft second financing (under Activity E) for the 10 redeveloped scattered sites.

**Activity Progress Narrative:**

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include managing program staff associated with the grant or training new staff, in addition to developing closing policies and procedures, preparing and providing information and reports to lead member. Entering and managing member data in the portal in addition to asset preservation are costs associated with this budget.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 73-300 EPCUSO Admin

**Activity Title:** EPCUSO Admin

**Activity Category:**

Administration

**Project Number:**

300

**Projected Start Date:**

02/11/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

El Paso Affordable Housing CUSO

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$435,588.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$435,588.00   |
| <b>Total Obligated</b>                         | \$43,417.04                    | \$356,115.87   |
| <b>Total Funds Drawdown</b>                    | \$43,417.04                    | \$356,115.87   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$144,138.91   |
| <b>Program Income Drawdown</b>                 | \$43,417.04                    | \$211,976.96   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$43,417.04                    | \$356,115.78   |
| El Paso Affordable Housing CUSO                | \$43,417.04                    | \$356,115.78   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Administration and Oversight of NSP2 eligible activities in West Texas

**Location Description:**

El Paso Texas deployment of NSP2 funds

**Activity Progress Narrative:**

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include managing program staff associated with the grant or training new staff, in addition to developing closing policies and procedures, preparing and providing information and reports to lead member. Entering and managing member data in the portal in addition to asset preservation are costs associated with this budget.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 310 / Financing

**Grantee Activity Number:** 11-310 CPLC Financing LH25 REV

**Activity Title:** CPLC Financing LH25 REV

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

**To Date**

N/A

\$125,000.00

**Total Budget**

\$0.00

\$125,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$2,017.80

**Total Funds Expended**

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Homebuyers who qualify as 50% AMI and below will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 25 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

Changes to plan because July 2012:

Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

Changes to plan because Feb 2013:

Financing mechanisms national objectives have been reduced for all consortium members. Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the NSP homes are not in the member's inventory.

**Location Description:**

Maricopa and Santa Cruz Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/2                                |
| # of Singlefamily Units | 0                  | 0/2                                |

**Beneficiaries Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2   | 0       |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 11-310 CPLC Financing LMMI**

**Activity Title: CPLC Financing LMMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$200,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$200,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$155,316.50   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$155,316.50   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$15,000.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$140,316.50   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$155,316.50   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Homebuyers who qualify as 51-120% AMI will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 25 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

Changes to plan because July 2012:

Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

Changes to Plan Feb 2013

Financing mechanisms national objectives have been reduced for all consortium members. Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the NSP homes are not in the member's inventory.

**Location Description:**

Maricopa and Santa Cruz counties Arizona

**Activity Progress Narrative:**



## Accomplishments Performance Measures

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 3/8                                |  |
| # of Singlefamily Units | 0                  |  | 3/8                                |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 1/0                                | 2/8 | 3/8   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 1/0                                | 2/8 | 3/8   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number: 21-310 NEW Financing LMMI**

**Activity Title: NEW Financing LMMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Economics For Women

**Overall**

|  | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,525,308.18 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,525,308.18 |
| <b>Total Obligated</b>                         | \$0.00                         | \$33,750.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$33,750.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$33,750.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,559,058.18 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Provide down payment assistance for buyers with incomes under 120% of AMI. Soft second mortgages will be offered to cover closing costs and down payment for qualified properties. The amount made available to each purchaser will be based on the gap between what is necessary to qualify for a responsible first mortgage and what the buyer can afford, with a cap of 20 percent of the value of the property. Soft Seconds will have a 0 percent interest rate and repayment will be deferred until the title is transferred or the mortgage is refinanced. If the buyer stays in the home for 15 years or more, the second mortgage will be forgiven.

The following changes were made July 2012

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the change is based on the redevelopment activities being taken on by NEW.

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 31-310 CRHDC Financing LMMI**

**Activity Title: CRHDC Financing LMMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Resources & Housing Development

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,000.00     |
| <b>Total Budget</b>                            | \$0.00                         | \$5,000.00     |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,000.00     |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$5,000.00     |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$5,000.00     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$5,000.00     |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$5,000.00     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

CRHDC seeks to provide rehab loans through its affiliate CHE to prospective purchasers of foreclosed properties, structured as a second mortgage. All NSP2 rehab funds would be issued as non-interest bearing or low-interest second mortgage to assist the home buyer in purchasing the home.

01/10/2012 Revised Activity Plan

Our program is nearing its 2nd anniversary date. Our initial grant funds (coupled with additional program income funding) have been expended on single-family rentals, single-family acquisitions & rehabs with a minor expenditure in Activity A. At year-end (2011), 15 homes have been sold and fully closed out on CRHDC's books. These homes provide the following statistical results:

Average sales price \$ 146,161 (stat on 18 closings)  
Average soft second 11,403 (stat on 15 closings)  
Average Devel subsidy 39,711 (stat on 15 closings)

CRHDC has used less than 1% of its original Activity A allocation. It is proposed that it will be more effective to move the remaining funds (approx. \$ 1,354,425) over to Activity B and to Activity E. to better meet the realities of our challenges and local market (see below).

DRGR changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.





## Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.

## Activity Progress Narrative:

## Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 3/0                                |
| # of Singlefamily Units | 0                  | 3/0                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 3/0 | 3/0   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 3/0 | 3/0   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number: 33-310 DelNorte Financing LH25**

**Activity Title: DelNorte Financing LH25**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$504,150.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$504,150.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$44,306.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$44,306.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$34,306.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$10,000.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$44,306.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

DEW anticipates making second mortgages averaging \$16,050 to 15 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.

DRGR plan changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.

**Location Description:**

These financing mechanisms will be offered in the following specially sub-targeted geographic areas comprised of the following census tracts in the West Denver: 0009.02; 0009.03; 0009.04; 0009.05; 0010.00; 0045.01; 0045.02; 0046.01 and 0046.02.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/0                                |
| # of Singlefamily Units | 0                  | 1/0                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 2/0                                | 0/0 | 3/0   | 66.67   |
| # Owner Households | 0                  | 0   | 0     | 2/0                                | 0/0 | 3/0   | 66.67   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number: 33-310 DelNorte Financing LMMI**

**Activity Title: DelNorte Financing LMMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$595,850.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$595,850.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$56,748.69    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$56,748.69    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$8,710.00     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$48,038.69    |
| <b>Program Income Received</b>                 | \$0.00                         | \$25,263.90    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$56,748.69    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

DEW anticipates making second mortgages averaging \$16,050 to 35 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.

**CHANGES TO ACTION PLAN**

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget– Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget – Acquisition/Rehab

Del Norte's provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

Changes to Action Plan Feb 2013

Financing mechanisms national objectives have been reduced for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.

**Location Description:**

These financing mechanisms will be offered in the following specially sub-targeted geographic areas comprised of



the following census tracts in the West Denver: 0009.02; 0009.03; 0009.04; 0009.05; 0010.00; 0045.01; 0045.02; 0046.01 and 0046.02.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 0/0                                |

**Beneficiaries Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 2/0 | 2/0   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 2/0 | 2/0   | 100.00  |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 72-310 AHSTI Financing LMMI

**Activity Title:** AHSTI Financing LMMI Reset

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                         | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Ashti will Provide 1st mortgages to 3 homeowners  
Activity was revised July 2012 due to:  
Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

**Location Description:**

City of McAllen Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number: 73-310 EPCUSO Financing LH25**

**Activity Title: EPCUSO Financing LH25**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

El Paso Affordable Housing CUSO

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,320,557.50 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,320,557.50 |
| <b>Total Obligated</b>                         | \$0.00                         | \$920,557.50   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$920,557.50   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$297,752.50   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$622,805.00   |
| <b>Program Income Received</b>                 | \$0.00                         | \$323,436.00   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,064,612.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

El Paso AHCUSO also seeks to provide financing for low-income individuals that seek to purchase NSP II homes in El Paso, TX and Las Cruces, NM. El Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low-income, first time homebuyers to responsibly and sustainably purchase homes. NSPII funds would be loaned by EPAHCUSO as a 0% soft second that represents from 30% to 50% of the total financing. In conjunction with a leveraged investment made by local credit unions, EPAHCUSO will be able to finance the remainder of the loan with its own funds coming from its board which is made up of representatives of six local credit unions who have made investments in El Paso AHCUSO—creating a first and a second mortgage, financed over thirty years, with a blended rate in the range of 3.5%-5.5% depending on the ratio of NSPII funding to conventional financing. Alternately, EPAHCUSO has successfully structured twenty year mortgages in tandem with local financial institutions which keep monthly payments low while reducing the amount of interest paid over the life of the loan. In this case, 50% conventional financing is structured as a 10 year loan and the 0% second mortgage does not begin to amortize until after the first mortgage is paid. Upon full payment of the first mortgage, the second mortgage begins to amortize (with a 0% second mortgage, the monthly payment in the second ten years actually drops even lower).

Made changes to plan July 2012 due to:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals.

**Location Description:**

areas in Las Cruces New Mexico and El Paso Texas





## Activity Progress Narrative:

### Accomplishments Performance Measures

|                    | This Report Period |       | Cumulative Actual Total / Expected |       |
|--------------------|--------------------|-------|------------------------------------|-------|
|                    |                    | Total |                                    | Total |
| # of Housing Units |                    | 0     |                                    | 5/16  |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 5/16                               | 0/0 | 5/16  | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 5/16                               | 0/0 | 5/16  | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number: 73-310 EPCUSO Financing LMMI**

**Activity Title: EPCUSO Financing LMMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

El Paso Affordable Housing CUSO

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,330,900.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,330,900.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$830,900.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$830,900.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$330,500.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$500,400.00   |
| <b>Program Income Received</b>                 | \$0.00                         | \$1,219,212.57 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$830,900.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

El Paso AHCUSO also seeks to provide financing for low-income individuals that seek to purchase NSP II homes in El Paso, TX and Las Cruces, NM. El Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low-income, first time homebuyers to responsibly and sustainably purchase homes. NSPII funds would be loaned by EPAHCUSO as a 0% soft second that represents from 30% to 50% of the total financing. In conjunction with a leveraged investment made by local credit unions, EPAHCUSO will be able to finance the remainder of the loan with its own funds coming from its board which is made up of representatives of six local credit unions who have made investments in El Paso AHCUSO—creating a first and a second mortgage, financed over thirty years, with a blended rate in the range of 3.5%-5.5% depending on the ratio of NSPII funding to conventional financing. Alternately, EPAHCUSO has successfully structured twenty year mortgages in tandem with local financial institutions which keep monthly payments low while reducing the amount of interest paid over the life of the loan. In this case, 50% conventional financing is structured as a 10 year loan and the 0% second mortgage does not begin to amortize until after the first mortgage is paid. Upon full payment of the first mortgage, the second mortgage begins to amortize (with a 0% second mortgage, the monthly payment in the second ten years actually drops even lower).

Made following changes to action plan due to:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals.

Action plan changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.



### Location Description:

areas in Las Cruces New Mexico and El Paso Texas

### Activity Progress Narrative:

### Accomplishments Performance Measures

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 4/2                                |  |
| # of Singlefamily Units | 0                  |  | 4/2                                |  |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 3/2 | 4/2   | 75.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 3/2 | 4/2   | 75.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / Title: 320 / Demolition**

**Grantee Activity Number: 33-320 DelNorte Demo LMMI**

**Activity Title: DelNorte Demo LMMI**

**Activity Category:**

Clearance and Demolition

**Project Number:**

320

**Projected Start Date:**

02/11/2010

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**



Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

| Overall  | Jan 1 thru Mar 31, 2016 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$300,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$300,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| <br>   |                         |              |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

DEW will demolish only as a last-resort for mitigating the effects of foreclosures and vacancies blighting neighborhoods. Demolition and rebuilding new construction on these sites at a higher density looks to be the best option in order to stabilize and improve values in West Denver, forestalling value depreciation pressures on nearby properties. Action Plan Change Feb 2013  
 Del Norte has decided not to pursue demolition activity due to achieving superior results with Activity B and E. Del Norte will move funds in this activity to other activities in order to capitalize on current results.

**Location Description:**

Greater Denver Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/0                                |

**Beneficiaries Performance Measures**

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 41-320 TRP Demolition

**Activity Title:** 41-320 TRP Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

320

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$532,313.70   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$532,313.70   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$169,540.20   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$362,773.50   |
| <b>Program Income Received</b>                 | \$0.00                         | \$36,965.00    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$532,274.70   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

TRP will demolish buildings in current census tract to create new structures in the community.  
Action Plan change Feb 2013

TRP will demolish buildings to create new rental or homeownership opportunities for low income families in the Greater Chicago area. TRP is reducing their anticipated goal of 25 to 10 due to market conditions.

**Location Description:**

Greater Chicago area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 17/10                                     |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 17/10                              |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 17/10                              |

### Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/10  | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

### Project # / Title: 330 / Land Banking

|                                 |                                      |
|---------------------------------|--------------------------------------|
| <b>Grantee Activity Number:</b> | <b>11-330 CPLC Land Banking LMMI</b> |
| <b>Activity Title:</b>          | <b>CPLC Land Banking LMMI</b>        |

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

330

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$1,409,201.00



|                                |        |                |
|--------------------------------|--------|----------------|
| <b>Total Budget</b>            | \$0.00 | \$1,409,201.00 |
| <b>Total Obligated</b>         | \$0.00 | \$967,765.30   |
| <b>Total Funds Drawdown</b>    | \$0.00 | \$967,765.30   |
| <b>Program Funds Drawdown</b>  | \$0.00 | \$426,893.78   |
| <b>Program Income Drawdown</b> | \$0.00 | \$540,871.52   |
| <b>Program Income Received</b> | \$0.00 | \$1,407.17     |
| <b>Total Funds Expended</b>    | \$0.00 | \$967,765.30   |
| Chicanos Por La Causa, Inc.    | \$0.00 | \$967,765.30   |
| <b>Match Contributed</b>       | \$0.00 | \$0.00         |

### Activity Description:

CPLC will land bank the 108 city designated blight properties purchased and demolished. The anticipated number will be decreased due to current market. Action plan changes included decreases in land bank, demolition and financing mechanisms demonstrating the downward shift of 64% from 2011 of market inventory due to an increase in cash investors combined with a 20% marked increase of property values in some areas. The requested changes are minimal in the affected activities. Lower asset value combined with an increase in short sale approval has created higher unit pricing of assets per activity. CPLC will be increasing SF Activity B as a result  
 Action Plan Change Feb 2013  
 CPLC has landbanked 27 lots that will be developed into 100-150 SF homes.

### Location Description:

Maricopa and Santa Cruz counties Arizona

### Activity Progress Narrative:

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 29/27                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found





**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 340 / Redevelop**

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>11-340 CPLC Redevelopment LMMI REV</b> |
| <b>Activity Title:</b>          | <b>CPLC Redevelopment SF LMMI REV</b>     |

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

340

**Project Title:**

Redevelop

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

|  | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$6,264,999.56 |
| <b>Total Budget</b>                            | \$0.00                         | \$6,264,999.56 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,316,533.15 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,316,533.15 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$66,754.50    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$1,249,778.65 |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,316,533.15 |
| Chicanos Por La Causa, Inc.                    | \$0.00                         | \$1,316,533.15 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

CPLC will redevelop 3 single family infill developments

**Location Description:**

Maricopa County

**Activity Progress Narrative:**



## Accomplishments Performance Measures

|                              | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
|                              | Total              | Total                              |
| #Units with solar panels     | 0                  | 0/1                                |
| #Low flow toilets            | 0                  | 0/1                                |
| #Low flow showerheads        | 0                  | 0/1                                |
| #Units with bus/rail access  | 10                 | 10/1                               |
| #Units exceeding Energy Star | 10                 | 10/1                               |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 10                 | 13/3                               |
| # of Singlefamily Units | 10                 | 13/3                               |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 10  | 10    | 0/0                                | 12/0 | 13/3  | 92.31   |
| # Owner Households  | 0                  | 10  | 10    | 0/0                                | 12/0 | 13/3  | 92.31   |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   | 0       |

## Activity Locations

| Address              | City    | County | State   | Zip   | Status / Accept |
|----------------------|---------|--------|---------|-------|-----------------|
| 128 West Ian Drive   | Phoenix |        | Arizona | 85041 | Match / Y       |
| 129 West Ian Drive   | Phoenix |        | Arizona | 85041 | Match / N       |
| 206 West Desert Lane | Phoenix |        | Arizona | 85041 | Match / Y       |
| 206 West Desert Lane | Phoenix |        | Arizona | 85041 | Match / Y       |
| 207 W. Latona Rd     | Phoenix |        | Arizona | 85041 | Match / Y       |
| 210 West Desert Lane | Phoenix |        | Arizona | 85041 | Match / Y       |



|                    |         |         |       |              |
|--------------------|---------|---------|-------|--------------|
| 8012 S. 2nd Drive  | Phoenix | Arizona | 85041 | Match / Y    |
| 8016 S. 2nd Avenue | Phoenix | Arizona | 85041 | No Match / N |
| 8114 S. 2nd Drive  | phoenix | Arizona | 85041 | Match / Y    |
| 8118 S. 2nd Drive  | Phoenix | Arizona | 85041 | Match / Y    |
| 8122 S. 2nd Drive  | Phoenix | Arizona | 85041 | Match / Y    |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 11-340 CPLC Redevelopment SF LH25

**Activity Title:** CPLC Redevelopment SF LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

|  | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$825,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$825,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$70,738.20    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$70,738.20    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$70,738.20    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$70,738.20    |
| Chicanos Por La Causa, Inc.                    | \$0.00                         | \$70,738.20    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Need for new construction starts for infill subdivision, 25 lots.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b>#Units exceeding Energy Star</b> | 2                         | 2/2                                       |
| <b># ELI Households (0-30% AMI)</b> | 1                         | 1/2                                       |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 2                  | 2/2                                |
| # of Singlefamily Units | 2                  | 2/2                                |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 2                  | 0   | 2     | 2/2                                | 0/0 | 2/2   | 100.00  |
| # Owner Households  | 2                  | 0   | 2     | 2/2                                | 0/0 | 2/2   | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

| Address            | City    | County | State   | Zip   | Status / Accept |
|--------------------|---------|--------|---------|-------|-----------------|
| 204 West Ian Drive | phoenix |        | Arizona | 85041 | Match / Y       |
| 208 West Ian Drive | phoenix |        | Arizona | 85041 | Match / Y       |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 21-340 Redevelopment LH25 Rev

**Activity Title:** 21-340 Redevelopment LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$12,974,692.82 |
| <b>Total Budget</b>                            | \$0.00                         | \$12,974,692.82 |
| <b>Total Obligated</b>                         | \$235,018.99                   | \$12,579,270.53 |
| <b>Total Funds Drawdown</b>                    | \$235,018.99                   | \$12,579,270.53 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$8,127,546.08  |
| <b>Program Income Drawdown</b>                 | \$235,018.99                   | \$4,451,724.45  |
| <b>Program Income Received</b>                 | \$0.00                         | \$2,715,614.28  |
| <b>Total Funds Expended</b>                    | \$235,018.99                   | \$12,579,270.53 |
| Chicanos Por La Causa, Inc.                    | \$235,018.99                   | \$12,579,270.53 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

New will identify blighted homes and redevelop those units to be rented as homes set aside for families whose incomes fall within the LH25 criteria.

The following changes were made to plan 072012

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the change is based on the redevelopment activities being taken on by NEW.

Action Plan changed Feb 2013

NEW has collaborated with developers to complete a large MF property. NEW has increased the number of units from 100 to 150

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**

NEW is undertaking single family housing in Q1 and Q2 of 2016 using modular construction. Work performed during this last quarter is to entitle land for development of eight single-family homes.



## Accomplishments Performance Measures

|                              | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
|                              | Total              | Total                              |
| #Low flow toilets            | 0                  | 0/1                                |
| #Low flow showerheads        | 0                  | 0/1                                |
| #Units with bus/rail access  | 0                  | 0/1                                |
| #Units exceeding Energy Star | 0                  | 0/1                                |
| # ELI Households (0-30% AMI) | 0                  | 0/0                                |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/1                                |
| # of Multifamily Units | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/150                              | 0/0 | 0/150 | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/150                              | 0/0 | 0/150 | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 22-340 CHISPA Redevelopment SF LH25

**Activity Title:** 22-340 CHISPA Redevelopment SF LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$100,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$100,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Action Plan changes Feb 2013  
CHISPA has been approved for an additional census tract in order to develop units for rental.

**Location Description:**

Salinas Ca area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                    | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------------------|---------------------------|---|
|                                    | <b>Total</b>              | <b>Total</b>                              |
| <b>#Low flow toilets</b>           | 0                         | 0/1                                       |
| <b>#Low flow showerheads</b>       | 0                         | 0/1                                       |
| <b>#Units with bus/rail access</b> | 0                         | 0/1                                       |





|                              |   |     |
|------------------------------|---|-----|
| #Units exceeding Energy Star | 0 | 0/1 |
|------------------------------|---|-----|

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/25                               |
| # of Multifamily Units  | 0                  | 0/24                               |
| # of Singlefamily Units | 0                  | 0/1                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/25  | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/25  | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 22-340 CHISPA Revedelopment SF LMMI

**Activity Title:** 22-340 CHISPA Revedelopment SF LMMI

**Activitiy Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,200,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,200,000.00 |
| <b>Total Obligated</b>                         | \$49,500.00                    | \$748,138.43   |
| <b>Total Funds Drawdown</b>                    | \$49,500.00                    | \$748,138.43   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$49,500.00                    | \$748,138.43   |
| <b>Program Income Received</b>                 | \$0.00                         | \$312,041.32   |
| <b>Total Funds Expended</b>                    | \$49,500.00                    | \$748,138.43   |
| Chicanos Por La Causa, Inc.                    | \$49,500.00                    | \$748,138.43   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Action Plan changes Feb 2013  
CHISPA has been approved for an additional census tract in order to develop units for rental.

**Location Description:**

Salinas Ca area

**Activity Progress Narrative:**

CHISPA will use funds to complete the construction of the next three homes. Program income will be used to cover a portion of the expenses for the next three homes and CHISPA will provide the remainder of the funds. CHISPA plans to use program income from the homes to build more homes in the subdivision.

**Accomplishments Performance Measures**

|                              | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------------|---------------------------|---|
|                              | <b>Total</b>              | <b>Total</b>                              |
| <b>#Low flow toilets</b>     | 0                         | 0/1                                       |
| <b>#Low flow showerheads</b> | 0                         | 0/1                                       |



|                              |   |     |
|------------------------------|---|-----|
| #Units with bus/rail access  | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 0/25                               |  |
| # of Multifamily Units  | 0                  |  | 0/24                               |  |
| # of Singlefamily Units | 0                  |  | 0/1                                |  |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/1 | 0/1   | 0       |  |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/1 | 0/1   | 0       |  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 31-340 CRHDC Redev LH25

**Activity Title:** CRHDC Redev LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

01/10/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,115,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,115,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,704,150.25 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,704,150.25 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,192,927.05 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$511,223.20   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,704,150.25 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "blighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition, CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action.

Action plan changes Feb 2013

CRHDC is developing 10 single family homes in Monte Vista a rural town in Southern Colorado. CRHDC is planning to place the 10 modular units in the subdivision called Tierra Del Sol and plans to sell them to qualified buyers.

**Location Description:**

Denver CO

**Activity Progress Narrative:**



## Accomplishments Performance Measures

|                              | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
|                              | Total              | Total                              |
| #Low flow toilets            | 0                  | 0/1                                |
| #Low flow showerheads        | 0                  | 0/1                                |
| #Units with bus/rail access  | 0                  | 0/1                                |
| #Units exceeding Energy Star | 0                  | 0/1                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 4/6                                |
| # of Singlefamily Units | 0                  | 4/6                                |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 4/6                                | 0/0 | 4/6   | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 4/6                                | 0/0 | 4/6   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 31-340 CRHDC Redev LMMI

**Activity Title:** CRHDC Redev LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

01/10/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

01/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| Overall  | Jan 1 thru Mar 31, 2016 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,129,999.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,129,999.00 |
| <b>Total Obligated</b>                         | \$11,850.37             | \$734,383.00   |
| <b>Total Funds Drawdown</b>                    | \$11,850.37             | \$734,383.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$234,718.25   |
| <b>Program Income Drawdown</b>                 | \$11,850.37             | \$499,664.75   |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$11,850.37             | \$734,383.00   |
| Chicanos Por La Causa, Inc.                    | \$11,850.37             | \$734,383.00   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "blighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition, CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action.

Action plan changes Feb 2013

CRHDC is developing 10 single family homes in Monte Vista a rural town in Southern Colorado. CRHDC is planning to place the 10 modular units in the subdivision called Tierra Del Sol and plans to sell them to qualified buyers.

**Location Description:**

Denver CO

**Activity Progress Narrative:**

Of the 10 modular homes that CRHDC built in the Tierra Del Sol Subdivision in Monte Vista, 7 are rented, 1 is listed for sale and 2 are sold. All 4 of the stick built homes in the Luz Del Cielo Subdivision in San Luis are rented. CRHDC used the proceeds from the sale of one of the modular units to construct a new unit in Alamosa, CO. The land was purchased with NSP2 money and the modular unit is complete. This unit sold 10/29/2015. CRHDC is currently looking for a new property to purchase with the proceeds from that sale.



## Accomplishments Performance Measures

|                              | This Report Period |       | Cumulative Actual Total / Expected |       |
|------------------------------|--------------------|-------|------------------------------------|-------|
|                              |                    | Total |                                    | Total |
| #Low flow toilets            |                    | 0     |                                    | 0/1   |
| #Low flow showerheads        |                    | 0     |                                    | 0/1   |
| #Units with bus/rail access  |                    | 0     |                                    | 0/1   |
| #Units exceeding Energy Star |                    | 0     |                                    | 0/1   |

|                         | This Report Period |       | Cumulative Actual Total / Expected |       |
|-------------------------|--------------------|-------|------------------------------------|-------|
|                         |                    | Total |                                    | Total |
| # of Housing Units      |                    | 0     |                                    | 4/9   |
| # of Multifamily Units  |                    | 0     |                                    | 0/8   |
| # of Singlefamily Units |                    | 0     |                                    | 4/1   |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 3/9 | 4/9   | 75.00   |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 3/9 | 4/9   | 75.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 33-340 DeINorte Redev LH25

**Activity Title:** DeINorte Redev LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,659,244.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,659,244.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,110,570.12 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,110,570.12 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,106,425.35 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$4,144.77     |
| <b>Program Income Received</b>                 | \$0.00                         | \$2,786.56     |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,003,507.06 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

DEW expects to redevelop vacant and blighted properties that have been demolished in Southwest Denver. Homes there are generally less than 800 square feet but are located on very large lots. The plan is to take the 15 demolished sites and rebuild at a higher density for a total of at least 30 units for sale or lease/purchase. This would include 15 duplexes, 10 triplexes or a multifamily development.

**Location Description:**

Greater Denver Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                 | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------------|---------------------------|---|
|                                 | <b>Total</b>              | <b>Total</b>                              |
| <b>#Units with solar panels</b> | 0                         | 0/1                                       |
| <b>#Low flow toilets</b>        | 0                         | 0/1                                       |





|                              |   |     |
|------------------------------|---|-----|
| #Low flow showerheads        | 0 | 0/1 |
| #Units with bus/rail access  | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/34                               |
| # of Singlefamily Units | 0                  | 0/34                               |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households     | 0                  | 0   | 0     | 0/34                               | 0/0 | 0/34  | 0       |  |
| # Owner Households  | 0                  | 0   | 0     | 0/34                               | 0/0 | 0/34  | 0       |  |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>34-340 CDCB Redevelopment LH25 REV</b> |
| <b>Activity Title:</b>          | <b>CDCB Redevelopment SF LH25</b>         |

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| Overall  | Jan 1 thru Mar 31, 2016 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,015,774.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,015,774.00 |
| <b>Total Obligated</b>                         | \$24,195.23             | \$2,983,667.26 |
| <b>Total Funds Drawdown</b>                    | \$24,195.23             | \$2,983,667.26 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$1,182,074.76 |
| <b>Program Income Drawdown</b>                 | \$24,195.23             | \$1,801,592.50 |
| <b>Program Income Received</b>                 | \$11,991.34             | \$11,991.34    |
| <b>Total Funds Expended</b>                    | \$24,195.23             | \$2,983,667.26 |
| Chicanos Por La Causa, Inc.                    | \$24,195.23             | \$2,983,667.26 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

CDCB will attain their 44 units of homeownership by creating 30 housing opportunities through redevelopment activities. CDCB will purchase vacant property for redevelopment

**Location Description:**

Brownsville Texas area

**Activity Progress Narrative:**

CDCB awarded 29 Redevelopment homes to procured Contractors. 29 of the homes are 100%, All 29 of the Redevelopment homes have been sold.

**Accomplishments Performance Measures**

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| <b>#Units with solar panels</b> | 0                  | 1/1                                |
| <b>#Low flow toilets</b>        | 0                  | 0/1                                |



|                              |   |     |
|------------------------------|---|-----|
| #Low flow showerheads        | 0 | 0/1 |
| #Units with bus/rail access  | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Units $\geq$ other green    | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 19/30                              |
| # of Singlefamily Units | 0                  | 19/30                              |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 18/30                              | 1/0 | 19/30 | 100.00  |
| # Owner Households  | 0                  | 0   | 0     | 18/30                              | 1/0 | 19/30 | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>41-340 TRP Redevelopment LH25 REV</b> |
| <b>Activity Title:</b>          | <b>TRP Redevelopment SF LH25 REV</b>     |

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,250,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,250,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,570,303.22 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,570,303.22 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$171,491.08   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$1,398,812.14 |
| <b>Program Income Received</b>                 | \$0.00                         | \$12,480.12    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,570,303.22 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

TRP has introduced demolition, landbanking and redevelopment to their plan as there are opportunities to perform these activities; and therefore provide the level of impact that TRP expects to have in their communities. TRP will develop 12 units within this activity from the addition of adding activities to their action plan

**Location Description:**

Greater Chicago area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                 | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------------|---------------------------|---|
|                                 | <b>Total</b>              | <b>Total</b>                              |
| <b>#Units with solar panels</b> | 0                         | 0/1                                       |
| <b>#Low flow toilets</b>        | 0                         | 0/1                                       |
| <b>#Low flow showerheads</b>    | 0                         | 0/1                                       |



|                              |   |     |
|------------------------------|---|-----|
| #Units with bus/rail access  | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 2/0 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 9/12                               |
| # of Singlefamily Units | 0                  | 9/12                               |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 9/12                               | 0/0 | 9/12  | 100.00  |
| # Owner Households  | 0                  | 0   | 0     | 0/6                                | 0/0 | 0/6   | 0       |
| # Renter Households | 0                  | 0   | 0     | 9/6                                | 0/0 | 9/6   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 51-340 TDS Redevelopment LH25

**Activity Title:** 51-340 TDS Redevelopment LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

07/04/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tierra del Sol Housing Corporation

**Overall**

|  | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$750,000.02   |
| <b>Total Budget</b>                            | \$0.00                         | \$750,000.02   |
| <b>Total Obligated</b>                         | \$0.00                         | \$243,661.73   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$243,661.73   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$40,000.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$203,661.73   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$243,661.73   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

TDS is reallocating minimal funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on 40 vacant lots which will increase the agency's production goals

**Location Description:**

Las Cruces New Mexico and El Paso Texas areas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b>#Low flow toilets</b>            | 0                         | 0/1                                       |
| <b>#Low flow showerheads</b>        | 0                         | 0/1                                       |
| <b>#Units exceeding Energy Star</b> | 0                         | 0/1                                       |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/9                                |
| # of Singlefamily Units | 0                  | 0/9                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households    | 0                  | 0   | 0     | 0/9                                | 0/0 | 0/9   | 0       |  |
| # Owner Households | 0                  | 0   | 0     | 0/9                                | 0/0 | 0/9   | 0       |  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 51-340 TDS Redevelopment LMMI

**Activity Title:** 51-340 TDS Redevelopment LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

07/04/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tierra del Sol Housing Corporation

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,749,999.98 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,749,999.98 |
| <b>Total Obligated</b>                         | \$78,000.00                    | \$1,044,661.71 |
| <b>Total Funds Drawdown</b>                    | \$78,000.00                    | \$1,044,661.71 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$566,693.82   |
| <b>Program Income Drawdown</b>                 | \$78,000.00                    | \$477,967.89   |
| <b>Program Income Received</b>                 | \$0.00                         | \$46,118.33    |
| <b>Total Funds Expended</b>                    | \$78,000.00                    | \$1,044,661.71 |
| Tierra del Sol Housing Corporation             | \$78,000.00                    | \$1,044,661.71 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

TDS is reallocating minimal funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on 40 vacant lots which will increase the agency's production goals

**Location Description:**

Las Cruces, New Mexico and El Paso Texas areas

**Activity Progress Narrative:**

Tierra del Sol Housing Corporation has 30 clients in review/approval process for the homes under the redevelopment program for Las Cruces.

**Accomplishments Performance Measures**

|                              | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------------|---------------------------|---|
|                              | <b>Total</b>              | <b>Total</b>                              |
| <b>#Low flow toilets</b>     | 0                         | 0/1                                       |
| <b>#Low flow showerheads</b> | 0                         | 0/1                                       |





#Units exceeding Energy Star

0

0/1

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/26                               |
| # of Singlefamily Units | 0                  | 0/26                               |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/26 | 0/26  | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/26 | 0/26  | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 61-340 Norris Redev LH25

**Activity Title:** Norris Redev LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norris Square Civic Association

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,701,779.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,701,779.00 |
| <b>Total Obligated</b>                         | \$9,803.37                     | \$4,729,219.31 |
| <b>Total Funds Drawdown</b>                    | \$9,803.37                     | \$4,729,219.31 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,363,875.46 |
| <b>Program Income Drawdown</b>                 | \$9,803.37                     | \$2,365,343.85 |
| <b>Program Income Received</b>                 | \$0.00                         | \$430,576.33   |
| <b>Total Funds Expended</b>                    | \$9,803.37                     | \$4,729,219.31 |
| Norris Square Civic Association                | \$9,803.37                     | \$4,729,219.31 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which twelve units will be set aside for LH25 families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

**Location Description:**

North Philadelphia Area

**Activity Progress Narrative:**

NSCA is currently working to meet our LH25 goal and to develop a new multi-family housing project using our Program Income. The acquisition of the land for that multi-family is happening through the City of Philadelphia's Redevelopment Authority. Homes are under construction and are being sold.



## Accomplishments Performance Measures

|                                    | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|--------------------|------------------------------------|
|                                    | Total              | Total                              |
| # of Properties                    | 0                  | 1/14                               |
| #Energy Star Replacement           | 0                  | 0/1                                |
| #Additional Attic/Roof Insulation  | 0                  | 1/1                                |
| #Efficient AC added/replaced       | 0                  | 1/1                                |
| #Replaced thermostats              | 0                  | 1/1                                |
| #Replaced hot water heaters        | 0                  | 1/1                                |
| #Light Fixtures (indoors) replaced | 0                  | 0/1                                |
| #Light fixtures (outdoors)         | 0                  | 0/1                                |
| #Refrigerators replaced            | 0                  | 1/1                                |
| #Clothes washers replaced          | 0                  | 0/1                                |
| #Dishwashers replaced              | 0                  | 1/1                                |
| #Units with solar panels           | 0                  | 0/1                                |
| #Low flow toilets                  | 0                  | 0/1                                |
| #Low flow showerheads              | 0                  | 0/1                                |
| #Units with bus/rail access        | 0                  | 1/1                                |
| #Units exceeding Energy Star       | 0                  | 0/1                                |
| #Units $\geq$ other green          | 0                  | 0/1                                |
| # ELI Households (0-30% AMI)       | 0                  | 0/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/14                               |
| # of Singlefamily Units | 0                  | 1/14                               |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 1/14                               | 0/0 | 1/14  | 100.00  |
| # Owner Households  | 0                  | 0   | 0     | 1/14                               | 0/0 | 1/14  | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





**Grantee Activity Number:** 61-340 Norris Redev LMMI

**Activity Title:** Norris Redev LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norris Square Civic Association

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,451,287.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,451,287.00 |
| <b>Total Obligated</b>                         | \$35,168.26                    | \$4,387,413.41 |
| <b>Total Funds Drawdown</b>                    | \$35,168.26                    | \$4,387,413.41 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,967,352.45 |
| <b>Program Income Drawdown</b>                 | \$35,168.26                    | \$1,420,060.96 |
| <b>Program Income Received</b>                 | \$99,597.59                    | \$937,325.08   |
| <b>Total Funds Expended</b>                    | \$35,168.26                    | \$4,387,413.41 |
| Norris Square Civic Association                | \$35,168.26                    | \$4,387,413.41 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which thirteen units will be set aside for LMMI families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

**Location Description:**

North Philadelphia Area

**Activity Progress Narrative:**

NSCA is currently developing a new multi-family housing project using our Program Income. The acquisition of the land for that multi-family is happening through the City of Philadelphia's Redevelopment Authority. Homes are under construction and are being sold.



## Accomplishments Performance Measures

|                                    | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|--------------------|------------------------------------|
|                                    | Total              | Total                              |
| # of Properties                    | 0                  | 0/16                               |
| #Energy Star Replacement           | 0                  | 0/1                                |
| #Additional Attic/Roof Insulation  | 0                  | 0/1                                |
| #Efficient AC added/replaced       | 0                  | 0/1                                |
| #Replaced thermostats              | 0                  | 0/1                                |
| #Replaced hot water heaters        | 0                  | 0/1                                |
| #Light Fixtures (indoors) replaced | 0                  | 0/1                                |
| #Light fixtures (outdoors)         | 0                  | 0/1                                |
| #Refrigerators replaced            | 0                  | 0/1                                |
| #Clothes washers replaced          | 0                  | 0/1                                |
| #Dishwashers replaced              | 0                  | 0/1                                |
| #Units with solar panels           | 0                  | 0/1                                |
| #Low flow toilets                  | 0                  | 0/1                                |
| #Low flow showerheads              | 0                  | 0/1                                |
| #Units with bus/rail access        | 0                  | 0/1                                |
| #Units exceeding Energy Star       | 0                  | 0/1                                |
| #Units & other green               | 0                  | 0/1                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/16                               |
| # of Singlefamily Units | 0                  | 0/16                               |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/16 | 0/16  | 0       |
| # Owner Households  | 0                  | 0   | 0     | 0/0                                | 0/16 | 0/16  | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>72-340 ASHTI Redevelopment LH25 REV</b> |
| <b>Activity Title:</b>          | <b>ASHTI Redevelopment SF LH25 REV</b>     |

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| Overall  | Jan 1 thru Mar 31, 2016 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,639,965.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,639,965.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$617,303.39   |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$617,303.39   |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$525,485.04   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$91,818.35    |
| <b>Program Income Received</b>                 | \$64,466.32             | \$363,568.32   |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$617,303.39   |
| Chicanos Por La Causa, Inc.                    | \$0.00                  | \$617,303.39   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

ASHTI will redevelop 10 homes set aside for low income families

Budget was increased due to :

Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

**Location Description:**

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                          | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
|                          | Total              | Total                              |
| #Units with solar panels | 0                  | 0/1                                |



|                              |   |     |
|------------------------------|---|-----|
| #Low flow toilets            | 0 | 0/1 |
| #Low flow showerheads        | 0 | 0/1 |
| #Units with bus/rail access  | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 1                  | 8/10                               |
| # of Singlefamily Units | 1                  | 8/10                               |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 1                  | 0   | 1     | 5/10                               | 1/0 | 9/10  | 66.67   |
| # Owner Households  | 1                  | 0   | 1     | 5/10                               | 1/0 | 9/10  | 66.67   |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

| Address          | City    | County | State | Zip   | Status / Accept |
|------------------|---------|--------|-------|-------|-----------------|
| 2920 Rutgers Ave | mcallen |        | Texas | 78504 | Match / Y       |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>72-340 ASHTI Redevelopment LMMI REV</b> |
| <b>Activity Title:</b>          | <b>ASHTI Redevelopment SF LMMI REV</b>     |

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
340

**Project Title:**  
Redevelop

**Projected Start Date:**  
02/11/2010

**Projected End Date:**  
02/11/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Chicanos Por La Causa, Inc.

| Overall  | Jan 1 thru Mar 31, 2016 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,835,535.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,835,535.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,335,535.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,335,535.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$708,036.49   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$627,498.51   |
| <b>Program Income Received</b>                 | \$0.00                  | \$333,833.76   |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,335,535.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

ASHTI will redevelop 10 homes on a 23 acre parcel for families who income are between 51% - 120% of AMI  
 Budget was increased due to:  
 Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

**Location Description:**

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



|                              |   |     |
|------------------------------|---|-----|
| #Units with solar panels     | 0 | 0/1 |
| #Low flow toilets            | 0 | 0/1 |
| #Low flow showerheads        | 0 | 0/1 |
| #Units with bus/rail access  | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 9/15                               |
| # of Singlefamily Units | 0                  | 9/15                               |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 4/0 | 9/15  | 44.44   |
| # Owner Households  | 0                  | 0   | 0     | 0/0                                | 4/0 | 9/15  | 44.44   |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 73-340 EPCUSO Redev LH25

**Activity Title:** EPCUSO Redev LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

07/05/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

El Paso Affordable Housing CUSO

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,710,577.88 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,710,577.88 |
| <b>Total Obligated</b>                         | \$500,000.00                   | \$1,710,577.88 |
| <b>Total Funds Drawdown</b>                    | \$500,000.00                   | \$1,710,577.88 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$8,240.00     |
| <b>Program Income Drawdown</b>                 | \$500,000.00                   | \$1,702,337.88 |
| <b>Program Income Received</b>                 | \$343,578.57                   | \$740,059.58   |
| <b>Total Funds Expended</b>                    | \$500,000.00                   | \$1,710,577.88 |
| El Paso Affordable Housing CUSO                | \$500,000.00                   | \$1,710,577.88 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals

**Location Description:**

El Paso Texas area

**Activity Progress Narrative:**

El Paso CUSO has:

- Acquired 37 residential lots (mid-February 2013) for the construction of 37 single family homes.
- Completed construction and sold the first ten single family properties (Phase 1).
- Completed Construction on the next ten single family properties (Phase 2) was completed in November 2014.
- Started construction on eight single-family properties (Phase Three). Four properties have been completed and four will be completed in one month.
- Identified and provided NSP2/homeownership program information, credit counseling, and intake to 160 potential buyers in El Paso County during the month of July.
- Sold one property during this reporting period:



- 175 Homedale, sales Price \$121,000.00, 2ndLien (NSP2 Assistance) \$23,160.00.

Narrative of pipeline activity or project schedule

- Construction on five single-family properties (Phase Three) is taking place.
- Identified and provided NSP2/homeownership program information, credit counseling, and intake to 51 potential buyers in El Paso County during the month of January.
- Three homebuyers are qualified for NSP2 assistance.
- Sold two properties during this reporting period:
  - 108 Homedale, El Paso, TX 79928
  - 122 Homedale, El Paso, TX 79928

## Accomplishments Performance Measures

|                              | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
|                              | Total              | Total                              |
| #Low flow toilets            | 0                  | 0/1                                |
| #Low flow showerheads        | 0                  | 0/1                                |
| #Units exceeding Energy Star | 0                  | 0/1                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/12                               |
| # of Singlefamily Units | 0                  | 0/12                               |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/12                               | 0/0 | 0/12  | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/12                               | 0/0 | 0/12  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 73-340 EPCUSO Redev LMMI**

**Activity Title: EPCUSO Redev LMMI**

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

07/05/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

El Paso Affordable Housing CUSO

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,131,733.62 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,131,733.62 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,148,255.47 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,148,255.47 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$929,383.50   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$218,871.97   |
| <b>Program Income Received</b>                 | \$0.00                         | \$757,905.37   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,148,255.47 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals

**Location Description:**

El Paso Texas area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b>#Low flow toilets</b>            | 0                         | 0/1                                       |
| <b>#Low flow showerheads</b>        | 0                         | 0/1                                       |
| <b>#Units exceeding Energy Star</b> | 0                         | 0/1                                       |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/38                               |
| # of Singlefamily Units | 0                  | 1/38                               |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 1/38 | 1/38  | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 1/38 | 1/38  | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 81-340 Mi Casa Redev LMMI

**Activity Title:** Mi Casa Redev LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

340

**Projected Start Date:**

03/25/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$3,873,795.76

**Total Budget**

\$0.00

\$3,873,795.76

**Total Obligated**

\$0.00

\$2,704,693.00

**Total Funds Drawdown**

\$0.00

\$2,704,693.00

**Program Funds Drawdown**

\$0.00

\$859,581.00

**Program Income Drawdown**

\$0.00

\$1,845,112.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,704,693.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Scattered site properties to be acquired and rehabbed into individual homeownership units

**Location Description:**

Redevelop single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                              | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
|                              | Total              | Total                              |
| # of Properties              | 0                  | 0/15                               |
| #Energy Star Replacement     | 0                  | 0/1                                |
| #Efficient AC added/replaced | 0                  | 0/1                                |
| #Replaced thermostats        | 0                  | 0/1                                |



|                                    |   |     |
|------------------------------------|---|-----|
| #Replaced hot water heaters        | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors)         | 0 | 0/1 |
| #Refrigerators replaced            | 0 | 0/1 |
| #Dishwashers replaced              | 0 | 0/1 |
| #Low flow toilets                  | 0 | 0/1 |
| #Low flow showerheads              | 0 | 0/1 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/15                               |
| # of Singlefamily Units | 0                  | 0/15                               |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/15 | 0/15  | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/15 | 0/15  | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>81-340 MiCasa Redev LH25 DEL &amp; Reset</b> |
| <b>Activity Title:</b>          | <b>MiCasa Redev LH25 DEL &amp; Reset</b>        |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
340

**Project Title:**  
Redevelop

**Projected Start Date:**  
03/25/2012

**Projected End Date:**  
02/11/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Mi Casa Inc.

| Overall                                 | Jan 1 thru Mar 31, 2016 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$3,041,247.36 |
| Total Budget                            | \$0.00                  | \$3,041,247.36 |
| Total Obligated                         | \$0.00                  | \$1,468,264.24 |
| Total Funds Drawdown                    | \$0.00                  | \$1,468,264.24 |
| Program Funds Drawdown                  | \$0.00                  | \$101,154.00   |
| Program Income Drawdown                 | \$0.00                  | \$1,367,110.24 |
| Program Income Received                 | \$0.00                  | \$67,192.00    |
| Total Funds Expended                    | \$0.00                  | \$1,468,264.24 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

Scattered site properties to be acquired and rehabbed into individual homeownership units

**Location Description:**

Redevelop single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                              | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
|                              | Total              | Total                              |
| # of Properties              | 0                  | 0/8                                |
| #Energy Star Replacement     | 0                  | 0/1                                |
| #Efficient AC added/replaced | 0                  | 0/1                                |
| #Replaced thermostats        | 0                  | 0/1                                |



|                              |   |     |
|------------------------------|---|-----|
| #Replaced hot water heaters  | 0 | 0/1 |
| #Light fixtures (outdoors)   | 0 | 0/1 |
| #Refrigerators replaced      | 0 | 0/1 |
| #Dishwashers replaced        | 0 | 0/1 |
| #Low flow toilets            | 0 | 0/1 |
| #Low flow showerheads        | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/8                                |
| # of Singlefamily Units | 0                  | 0/8                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/8                                | 0/0 | 0/8   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/8                                | 0/0 | 0/8   | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

### Project # / Title: 360 / Aq&Rehab SF

**Grantee Activity Number:** 11-361 CPLC Rehab SF LH25

**Activity Title:** CPLC Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**



**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$11,807,312.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$11,807,312.00 |
| <b>Total Obligated</b>                         | \$74,636.60                    | \$7,732,735.66  |
| <b>Total Funds Drawdown</b>                    | \$74,636.60                    | \$7,732,735.66  |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$3,867,682.86  |
| <b>Program Income Drawdown</b>                 | \$74,636.60                    | \$3,865,052.80  |
| <b>Program Income Received</b>                 | \$108,886.14                   | \$3,639,816.13  |
| <b>Total Funds Expended</b>                    | \$74,636.60                    | \$7,732,735.66  |
| Chicanos Por La Causa, Inc.                    | \$74,636.60                    | \$7,732,735.66  |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

CPLC will acquire and rehab 92 units for households who incomes are 50% below AMI. 35 of the 92 unit will be rentals. 47 out of the 92 units acquired will be receive soft second financing within this activity. CPLC will inspect each unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process. CPLC requires each consortium member to enter property address in an electronic database to collect, manage and monitor all rehabilitation and redevelopment activities for each property acquired under NSP2.

**Location Description:**

Maricopa and Santa Cruz Counties Arizona

**Activity Progress Narrative:**

Under NSP II Single-family Acquisition and Rehabilitation Strategy for Arizona, CPLC has acquired 267 single-family residential properties and rented or sold 216 homes. CPLC continues to use program income to purchase Sf homes throughout AZ.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                    | 0                         | 70/55                                     |
| <b>#Energy Star Replacement</b>           | 0                         | 66/1                                      |
| <b>#Additional Attic/Roof Insulation</b>  | 0                         | 59/1                                      |
| <b>#Efficient AC added/replaced</b>       | 0                         | 28/1                                      |
| <b>#Replaced thermostats</b>              | 1                         | 28/1                                      |
| <b>#Replaced hot water heaters</b>        | 0                         | 34/1                                      |
| <b>#Light Fixtures (indoors) replaced</b> | 4                         | 468/1                                     |
| <b>#Light fixtures (outdoors)</b>         | 4                         | 157/1                                     |
| <b>#Refrigerators replaced</b>            | 1                         | 28/1                                      |
| <b>#Clothes washers replaced</b>          | 0                         | 2/1                                       |



|                              |   |      |
|------------------------------|---|------|
| #Dishwashers replaced        | 1 | 24/1 |
| #Units with solar panels     | 0 | 1/1  |
| #Low flow toilets            | 2 | 87/1 |
| #Low flow showerheads        | 2 | 88/1 |
| #Units with bus/rail access  | 1 | 3/1  |
| #Units exceeding Energy Star | 1 | 31/1 |
| #Units $\geq$ other green    | 1 | 25/1 |
| # ELI Households (0-30% AMI) | 0 | 7/0  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 1                  | 71/55                              |
| # of Singlefamily Units | 1                  | 71/55                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 1                  | 0   | 1     | 68/55                              | 2/0 | 70/55 | 100.00  |
| # Owner Households  | 1                  | 0   | 1     | 67/50                              | 1/0 | 68/50 | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 1/5                                | 1/0 | 2/5   | 100.00  |

### Activity Locations

| Address         | City    | County | State   | Zip   | Status / Accept |
|-----------------|---------|--------|---------|-------|-----------------|
| 5646 40th Place | Phoenix |        | Arizona | 85040 | Match / Y       |

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 11-361 CPLC Rehab SF LMMI**

**Activity Title: CPLC Rehab SF LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$24,575,536.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$24,575,536.00 |
| <b>Total Obligated</b>                         | \$825,086.67                   | \$24,575,536.00 |
| <b>Total Funds Drawdown</b>                    | \$825,086.67                   | \$24,544,740.85 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$13,263,723.93 |
| <b>Program Income Drawdown</b>                 | \$825,086.67                   | \$11,281,016.92 |
| <b>Program Income Received</b>                 | \$278,409.53                   | \$15,301,526.35 |
| <b>Total Funds Expended</b>                    | \$825,086.67                   | \$24,686,307.23 |
| Chicanos Por La Causa, Inc.                    | \$825,086.67                   | \$24,686,307.23 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

CPLC will acquire 141 eligible single family properties in Maricopa County (Phoenix) and Santa Cruz County (Nogales) at a significant discount through a partnership with Wells Fargo and Bank of America which allow CPLC to preview homes before they are placed in the MLS. 131 out of the 141 units acquired will be receive soft second financing within this activity. CPLC anticipates an average purchase price per unit of \$80,000 in Maricopa County and \$78,000 in Santa Cruz. A total of 85 single family units will be held for rent and the remaining will be sold.

CPLC will inspect each acquired unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process.

**Location Description:**

Maricopa and Santa Cruz Counties

**Activity Progress Narrative:**

Under NSP II Single-family Acquisition and Rehabilitation Strategy for Arizona, CPLC has acquired 267 single-family residential properties and rented or sold 216 homes. CPLC continues to use program income to purchase Sf homes throughout AZ.



## Accomplishments Performance Measures

|                                    | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|--------------------|------------------------------------|
|                                    | Total              | Total                              |
| # of Properties                    | 8                  | 131/178                            |
| #Energy Star Replacement           | 0                  | 132/1                              |
| #Additional Attic/Roof Insulation  | 0                  | 80/1                               |
| #Efficient AC added/replaced       | 6                  | 55/1                               |
| #Replaced thermostats              | 6                  | 47/1                               |
| #Replaced hot water heaters        | 0                  | 54/1                               |
| #Light Fixtures (indoors) replaced | 15                 | 898/1                              |
| #Light fixtures (outdoors)         | 16                 | 335/1                              |
| #Refrigerators replaced            | 8                  | 68/1                               |
| #Clothes washers replaced          | 0                  | 2/1                                |
| #Dishwashers replaced              | 8                  | 63/1                               |
| #Units with solar panels           | 0                  | 2/1                                |
| #Low flow toilets                  | 15                 | 126/1                              |
| #Low flow showerheads              | 16                 | 211/1                              |
| #Units with bus/rail access        | 8                  | 11/1                               |
| #Units exceeding Energy Star       | 8                  | 65/1                               |
| #Units & other green               | 8                  | 26/1                               |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 8                  | 132/178                            |
| # of Singlefamily Units | 8                  | 132/178                            |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|---------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Households     | 0                  | 8   | 8     | 0/0                                | 127/0 | 134/178 | 94.78   |
| # Owner Households  | 0                  | 8   | 8     | 0/0                                | 127/0 | 134/150 | 94.78   |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0   | 0/28    | 0       |

## Activity Locations

| Address                  | City     | County | State   | Zip    | Status / Accept   |
|--------------------------|----------|--------|---------|--------|-------------------|
| 11633 West Monroe Street | Avondale |        | Arizona | 85323  | Match / Y         |
| 6419 S. 71st Drive       | Laveen   |        | Arizona | 85339  | Match / Y         |
| 8745 W. Laurel Lane      | Peoria   |        | Arizona | 850345 | Not Validated / Y |



|                          |          |         |       |           |
|--------------------------|----------|---------|-------|-----------|
| 10222 N. 17th Drive      | Phoenix  | Arizona | 85021 | Match / Y |
| 2634 East Pecan Road     | Phoenix  | Arizona | 85040 | Match / Y |
| 5640 w. Southgate Avenue | Phoenix  | Arizona | 85043 | Match / Y |
| 6330 west Pioneer Street | Phoenix  | Arizona | 85043 | Match / Y |
| 3410 122nd Lane          | Tolleson | Arizona | 85353 | Match / Y |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 21-361 NEW Rehab SF LH25

**Activity Title:** NEW Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Economics For Women

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,041,451.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,041,451.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,602,988.46 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,602,988.46 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,187,943.64 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$415,044.82   |
| <b>Program Income Received</b>                 | \$0.00                         | \$1,260,797.63 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,602,988.46 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

New Economics for Women will acquire 6 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers earning 50% or below of Area Median Income (AMI)  
Action Plan changes Feb 2013  
NEW will move funds from this activity into other activities. Due to market conditions, NEW will meet LH25 objectives in other activities

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





|                                    |   |      |
|------------------------------------|---|------|
| # of Properties                    | 0 | 11/0 |
| #Energy Star Replacement           | 0 | 65/0 |
| #Additional Attic/Roof Insulation  | 0 | 6/0  |
| #Efficient AC added/replaced       | 0 | 5/0  |
| #Replaced hot water heaters        | 0 | 3/0  |
| #Light Fixtures (indoors) replaced | 0 | 25/0 |
| #Light fixtures (outdoors)         | 0 | 16/0 |
| #Refrigerators replaced            | 0 | 2/0  |
| #Dishwashers replaced              | 0 | 5/0  |
| #Low flow toilets                  | 0 | 4/0  |
| #Low flow showerheads              | 0 | 4/0  |
| #Units with bus/rail access        | 0 | 7/0  |
| #Units & other green               | 0 | 3/0  |
| # ELI Households (0-30% AMI)       | 0 | 2/0  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 9/0                                |
| # of Singlefamily Units | 0                  | 9/0                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 2/0                                | 7/0 | 9/0   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 2/0                                | 7/0 | 9/0   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 21-361 NEW Rehab SF LMMI

**Activity Title:** NEW Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Economics For Women

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$30,468,653.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$30,468,653.00 |
| <b>Total Obligated</b>                         | \$271,085.65                   | \$28,557,855.67 |
| <b>Total Funds Drawdown</b>                    | \$271,085.65                   | \$28,557,855.67 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$19,729,343.90 |
| <b>Program Income Drawdown</b>                 | \$271,085.65                   | \$8,828,511.77  |
| <b>Program Income Received</b>                 | \$152,975.81                   | \$19,369,266.63 |
| <b>Total Funds Expended</b>                    | \$271,085.65                   | \$28,557,855.67 |
| New Economics For Women                        | \$271,085.65                   | \$28,557,855.67 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

NEW will Acquire 74 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers. NEW will provide down payment assistance to 50 households out of the 74 this agency plans to acquire.

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**

Under NSP II Single-family Acquisition and Rehabilitation Strategy for Arizona, NEW has acquired and sold 72 single-family residential properties year-to-date.

**Accomplishments Performance Measures**

|                                 | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------------|---------------------------|---|
|                                 | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>          | 0                         | 78/60                                     |
| <b>#Energy Star Replacement</b> | 0                         | 72/1                                      |



|                                    |   |      |
|------------------------------------|---|------|
| #Efficient AC added/replaced       | 0 | 5/1  |
| #Replaced thermostats              | 0 | 11/1 |
| #Replaced hot water heaters        | 0 | 10/1 |
| #Light Fixtures (indoors) replaced | 0 | 68/1 |
| #Light fixtures (outdoors)         | 0 | 33/1 |
| #Refrigerators replaced            | 0 | 0/1  |
| #Dishwashers replaced              | 0 | 10/1 |
| #Low flow toilets                  | 0 | 21/1 |
| #Low flow showerheads              | 0 | 23/1 |
| #Units with bus/rail access        | 0 | 29/1 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 58/60                              |
| # of Singlefamily Units | 0                  | 58/60                              |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 36/60 | 58/60 | 62.07   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 36/60 | 58/60 | 62.07   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 22-361 CHISPA Rehab LMMI REV.

**Activity Title:** CHISPA Rehab SF LMMI REV

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Housing Improvement Systems & Planning

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$4,281,549.00

**Total Budget**

\$0.00

\$4,281,549.00

**Total Obligated**

\$0.00

\$3,060,191.71

**Total Funds Drawdown**

\$0.00

\$3,056,847.92

**Program Funds Drawdown**

\$0.00

\$2,567,499.82

**Program Income Drawdown**

\$0.00

\$489,348.10

**Program Income Received**

\$50,058.30

\$856,290.09

**Total Funds Expended**

\$0.00

\$3,056,847.92

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

CHISPA will purchase, rehabilitate and sell 13 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. CHISPA also plans to provide downpayment assistance to all of the 13 homes acquired.

**Location Description:**

The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 13/13                              |
| #Energy Star Replacement          | 0                  | 71/1                               |
| #Additional Attic/Roof Insulation | 0                  | 10/1                               |



|                                    |   |      |
|------------------------------------|---|------|
| #Efficient AC added/replaced       | 0 | 0/1  |
| #Replaced thermostats              | 0 | 11/1 |
| #Replaced hot water heaters        | 0 | 10/1 |
| #Light Fixtures (indoors) replaced | 0 | 94/1 |
| #Light fixtures (outdoors)         | 0 | 33/1 |
| #Refrigerators replaced            | 0 | 0/1  |
| #Clothes washers replaced          | 0 | 0/1  |
| #Dishwashers replaced              | 0 | 9/1  |
| #Units with solar panels           | 0 | 0/1  |
| #Low flow toilets                  | 0 | 20/1 |
| #Low flow showerheads              | 0 | 18/1 |
| #Units with bus/rail access        | 0 | 1/1  |
| #Units exceeding Energy Star       | 0 | 2/1  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 13/13                              |
| # of Singlefamily Units | 0                  | 13/13                              |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/13                               | 10/0 | 13/13 | 76.92   |
| # Owner Households  | 0                  | 0   | 0     | 0/9                                | 10/0 | 13/9  | 76.92   |
| # Renter Households | 0                  | 0   | 0     | 0/4                                | 0/0  | 0/4   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 22-361 CHISPA Rehab SF LH25

**Activity Title:** CHISPA Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Housing Improvement Systems & Planning

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$2,143,850.00

**Total Budget**

\$0.00

\$2,143,850.00

**Total Obligated**

\$0.00

\$1,080,385.99

**Total Funds Drawdown**

\$0.00

\$1,080,385.99

**Program Funds Drawdown**

\$0.00

\$486,636.88

**Program Income Drawdown**

\$0.00

\$593,749.11

**Program Income Received**

\$0.00

\$1,229,569.54

**Total Funds Expended**

\$0.00

\$1,080,385.99

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

CHISPA will purchase, rehabilitate and rent 10 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. These rental homes will be set aside for LH 25 families. The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

**Location Description:**

San Francisco California area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                 | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------------|---------------------------|---|
|                                 | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>          | 0                         | 10/10                                     |
| <b>#Energy Star Replacement</b> | 0                         | 45/1                                      |



|                                    |   |      |
|------------------------------------|---|------|
| #Additional Attic/Roof Insulation  | 0 | 6/1  |
| #Efficient AC added/replaced       | 0 | 0/1  |
| #Replaced thermostats              | 0 | 6/1  |
| #Replaced hot water heaters        | 0 | 6/1  |
| #Light Fixtures (indoors) replaced | 0 | 54/1 |
| #Light fixtures (outdoors)         | 0 | 14/1 |
| #Refrigerators replaced            | 0 | 6/1  |
| #Clothes washers replaced          | 0 | 0/1  |
| #Dishwashers replaced              | 0 | 2/1  |
| #Units with solar panels           | 0 | 0/1  |
| #Low flow toilets                  | 0 | 5/1  |
| #Low flow showerheads              | 0 | 4/1  |
| #Units with bus/rail access        | 0 | 3/1  |
| #Units exceeding Energy Star       | 0 | 0/1  |
| #Units deconstructed               | 0 | 0/1  |
| #Units & other green               | 0 | 8/1  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 10/10                              |
| # of Singlefamily Units | 0                  | 10/10                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 10/10                              | 0/0 | 10/10 | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 10/10                              | 0/0 | 10/10 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 31-361 CRHDC Rehab SF LH25**

**Activity Title: CRHDC Rehab SF LH25**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Resources & Housing Development

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,552,044.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,552,044.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,933,397.69 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,933,397.69 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,745,559.88 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$187,837.81   |
| <b>Program Income Received</b>                 | \$42,466.76                    | \$1,809,749.71 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,933,397.69 |
| <b>Match Contributed</b>                       | \$0.00                         | \$200,000.00   |

**Activity Description:**

CRHDC is using NSP2 funds to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 36 units. CRHDC will provide down payment assistance to 12 of the 36 homes acquired. CRHDC will acquire 36 units and 12 will become rentals. The 36 units acquired will target LH25 families.

Revised Action Plan 01102012

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

**Location Description:**

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, hayden, Walsenburg, and Monte Vista.





## Activity Progress Narrative:

### Accomplishments Performance Measures

|                                    | This Report Period |       | Cumulative Actual Total / Expected |       |
|------------------------------------|--------------------|-------|------------------------------------|-------|
|                                    |                    | Total |                                    | Total |
| # of Properties                    |                    | 0     |                                    | 17/24 |
| #Energy Star Replacement           |                    | 0     |                                    | 89/1  |
| #Additional Attic/Roof Insulation  |                    | 0     |                                    | 14/1  |
| #Efficient AC added/replaced       |                    | 0     |                                    | 0/1   |
| #Replaced thermostats              |                    | 0     |                                    | 23/1  |
| #Replaced hot water heaters        |                    | 0     |                                    | 11/1  |
| #Light Fixtures (indoors) replaced |                    | 0     |                                    | 127/1 |
| #Light fixtures (outdoors)         |                    | 0     |                                    | 34/1  |
| #Refrigerators replaced            |                    | 0     |                                    | 14/1  |
| #Clothes washers replaced          |                    | 0     |                                    | 0/1   |
| #Dishwashers replaced              |                    | 0     |                                    | 14/1  |
| #Units with solar panels           |                    | 0     |                                    | 0/1   |
| #Low flow toilets                  |                    | 0     |                                    | 21/1  |
| #Low flow showerheads              |                    | 0     |                                    | 21/1  |
| #Units with bus/rail access        |                    | 0     |                                    | 6/1   |
| #Units exceeding Energy Star       |                    | 0     |                                    | 0/1   |
| #Units & other green               |                    | 0     |                                    | 0/1   |
| # ELI Households (0-30% AMI)       |                    | 0     |                                    | 2/0   |

|                         | This Report Period |       | Cumulative Actual Total / Expected |       |
|-------------------------|--------------------|-------|------------------------------------|-------|
|                         |                    | Total |                                    | Total |
| # of Housing Units      |                    | 0     |                                    | 20/24 |
| # of Singlefamily Units |                    | 0     |                                    | 20/24 |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 20/24                              | 0/0 | 20/24 | 100.00  |
| # Owner Households  | 0                  | 0   | 0     | 19/12                              | 0/0 | 19/12 | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 1/12                               | 0/0 | 1/12  | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 31-361 CRHDC Rehab SF LMMI**

**Activity Title: CRHDC Rehab SF LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Community Resources & Housing Development

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$18,656,129.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$18,656,129.00 |
| <b>Total Obligated</b>                         | \$100,000.00                   | \$14,441,877.07 |
| <b>Total Funds Drawdown</b>                    | \$100,000.00                   | \$14,441,877.07 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$9,061,900.16  |
| <b>Program Income Drawdown</b>                 | \$100,000.00                   | \$5,379,976.91  |
| <b>Program Income Received</b>                 | \$0.00                         | \$9,999,650.40  |
| <b>Total Funds Expended</b>                    | \$100,000.00                   | \$14,540,720.91 |
| Community Resources & Housing Development      | \$100,000.00                   | \$14,540,720.91 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

CRHDC proposes to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 84 units. CRHDC will acquire 84 units and 12 will be designated as rentals. CRHDC will provide downpayment assistance to 12 of the 84 units acquired

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

**Location Description:**

Greater Denver area

**Activity Progress Narrative:**

CRHDC acquired 0 homes this last quarter. CRHDC's total acquisition count is 93 properties. To date we have sold a total of 88 homes and 5 are currently leased through our lease-to-own program.



## Accomplishments Performance Measures

|                                    | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|--------------------|------------------------------------|
|                                    | Total              | Total                              |
| # of Properties                    | 0                  | 92/72                              |
| #Energy Star Replacement           | 0                  | 469/1                              |
| #Additional Attic/Roof Insulation  | 0                  | 91/1                               |
| #Efficient AC added/replaced       | 0                  | 3/1                                |
| #Replaced thermostats              | 0                  | 82/1                               |
| #Replaced hot water heaters        | 0                  | 73/1                               |
| #Light Fixtures (indoors) replaced | 0                  | 922/1                              |
| #Light fixtures (outdoors)         | 0                  | 177/1                              |
| #Refrigerators replaced            | 0                  | 84/1                               |
| #Clothes washers replaced          | 0                  | 0/1                                |
| #Dishwashers replaced              | 0                  | 83/1                               |
| #Units with solar panels           | 0                  | 0/1                                |
| #Low flow toilets                  | 0                  | 133/1                              |
| #Low flow showerheads              | 0                  | 129/1                              |
| #Units with bus/rail access        | 0                  | 37/1                               |
| #Units exceeding Energy Star       | 0                  | 0/1                                |
| #Units & other green               | 0                  | 7/1                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 96/72                              |
| # of Singlefamily Units | 0                  | 96/72                              |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 75/72 | 96/72 | 78.13   |
| # Owner Households  | 0                  | 0   | 0     | 0/0                                | 75/60 | 96/60 | 78.13   |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/12  | 0/12  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 33-361 DeINorte Rehab SF LH25

**Activity Title:** DeINorte Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,420,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,420,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,535,002.46 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,535,002.46 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,995,301.57 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$539,700.89   |
| <b>Program Income Received</b>                 | \$0.00                         | \$1,778,043.29 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,535,002.46 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Del Norte will target the Denver Colorado area. Members of the DEW believe the most effective use of NSP2 funds will be to focus in critical areas where dollars invested will spur additional private development or stabilize marginal blocks including projects that serve as neighborhood catalyst opportunities that border highly impacted areas.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

**Location Description:**

Greater Denver Colorado Area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

|                                    | This Report Period |  | Cumulative Actual Total / Expected |  |
|------------------------------------|--------------------|--|------------------------------------|--|
|                                    | Total              |  | Total                              |  |
| # of Properties                    | 0                  |  | 13/0                               |  |
| #Energy Star Replacement           | 0                  |  | 32/1                               |  |
| #Additional Attic/Roof Insulation  | 0                  |  | 5/1                                |  |
| #Efficient AC added/replaced       | 0                  |  | 2/1                                |  |
| #Replaced thermostats              | 0                  |  | 6/1                                |  |
| #Replaced hot water heaters        | 0                  |  | 7/1                                |  |
| #Light Fixtures (indoors) replaced | 0                  |  | 126/1                              |  |
| #Light fixtures (outdoors)         | 0                  |  | 19/1                               |  |
| #Refrigerators replaced            | 0                  |  | 12/1                               |  |
| #Clothes washers replaced          | 0                  |  | 6/1                                |  |
| #Dishwashers replaced              | 0                  |  | 9/1                                |  |
| #Units with solar panels           | 0                  |  | 0/1                                |  |
| #Low flow toilets                  | 0                  |  | 24/1                               |  |
| #Low flow showerheads              | 0                  |  | 9/1                                |  |
| #Units with bus/rail access        | 0                  |  | 3/1                                |  |
| #Units exceeding Energy Star       | 0                  |  | 0/1                                |  |
| #Units & other green               | 0                  |  | 0/1                                |  |
| # ELI Households (0-30% AMI)       | 0                  |  | 1/0                                |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 15/8                               |  |
| # of Multifamily Units  | 0                  |  | 0/0                                |  |
| # of Singlefamily Units | 0                  |  | 15/8                               |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 15/8                               | 0/0 | 15/8  | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 15/8                               | 0/0 | 15/8  | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 33-361 DeINorte Rehab SF LMMI**

**Activity Title: DeINorte Rehab SF LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$8,221,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$8,221,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$6,206,301.82 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$6,206,301.82 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$3,563,327.90 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$2,642,973.92 |
| <b>Program Income Received</b>                 | \$62,400.00                    | \$4,605,963.16 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$6,248,498.17 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Del Norte will target the Denver Colorado area.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages (discussed above) plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

**Location Description:**

Greater Denver Colorado Area

**Activity Progress Narrative:**





## Accomplishments Performance Measures

|                                    | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|--------------------|------------------------------------|
|                                    | Total              | Total                              |
| # of Properties                    | 0                  | 41/38                              |
| #Energy Star Replacement           | 0                  | 127/1                              |
| #Additional Attic/Roof Insulation  | 0                  | 14/1                               |
| #Efficient AC added/replaced       | 0                  | 7/1                                |
| #Replaced thermostats              | 0                  | 14/1                               |
| #Replaced hot water heaters        | 0                  | 14/1                               |
| #Light Fixtures (indoors) replaced | 0                  | 192/1                              |
| #Light fixtures (outdoors)         | 0                  | 41/1                               |
| #Refrigerators replaced            | 0                  | 32/1                               |
| #Clothes washers replaced          | 0                  | 11/1                               |
| #Dishwashers replaced              | 0                  | 31/1                               |
| #Units with solar panels           | 0                  | 0/1                                |
| #Low flow toilets                  | 0                  | 52/1                               |
| #Low flow showerheads              | 0                  | 20/1                               |
| #Units with bus/rail access        | 0                  | 8/1                                |
| #Units exceeding Energy Star       | 0                  | 0/1                                |
| #Units & other green               | 0                  | 4/1                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 41/38                              |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 41/38                              |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 26/38 | 41/38 | 63.41   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 26/38 | 41/38 | 63.41   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 34-361 CDCB Rehab SF LH25

**Activity Title:** CDCB Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Development Corporation of Brownsville

| <b>Overall</b>                                   | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$3,625,000.00 |
| <b>Total Budget</b>                              | \$0.00                         | \$3,625,000.00 |
| <b>Total Obligated</b>                           | \$42,976.24                    | \$1,455,892.95 |
| <b>Total Funds Drawdown</b>                      | \$42,976.24                    | \$1,455,892.95 |
| <b>Program Funds Drawdown</b>                    | \$0.00                         | \$1,120,632.77 |
| <b>Program Income Drawdown</b>                   | \$42,976.24                    | \$335,260.18   |
| <b>Program Income Received</b>                   | \$7,183.42                     | \$652,058.54   |
| <b>Total Funds Expended</b>                      | \$42,976.24                    | \$1,455,892.95 |
| Community Development Corporation of Brownsville | \$42,976.24                    | \$1,455,892.95 |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

CDCB will acquire 14 abandoned or foreclosed homes at a significant discount through a partnership with The National Community Stabilization Trust. The average anticipated price of acquisition will just under \$38,000. CDCB will provide down payment assistance to the 44 homes acquired in this activity and Redevelopment Activity. CDCB will inspect each acquired unit developing a scope of work. That work write will be used to solicit bids to complete the rehabilitation work. CDCB's construction manager will oversee the rehabilitation making certain that the property is completely up to codes. Rehab costs will be approximately \$55,000.

**Location Description:**

Brownsville Texas area

**Activity Progress Narrative:**

To date CDCB has Purchased 21 homes, rehabbed 21 homes and sold all homes to eligible buyers

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|                                    |   |       |
|------------------------------------|---|-------|
| # of Properties                    | 0 | 22/14 |
| #Energy Star Replacement           | 0 | 5/1   |
| #Additional Attic/Roof Insulation  | 0 | 0/1   |
| #High efficiency heating plants    | 0 | 0/1   |
| #Efficient AC added/replaced       | 0 | 0/1   |
| #Replaced thermostats              | 0 | 0/1   |
| #Replaced hot water heaters        | 0 | 1/1   |
| #Light Fixtures (indoors) replaced | 0 | 30/1  |
| #Light fixtures (outdoors)         | 0 | 4/1   |
| #Refrigerators replaced            | 0 | 0/1   |
| #Clothes washers replaced          | 0 | 0/1   |
| #Dishwashers replaced              | 0 | 0/1   |
| #Units with solar panels           | 0 | 0/1   |
| #Low flow toilets                  | 0 | 0/1   |
| #Low flow showerheads              | 0 | 0/1   |
| #Units with bus/rail access        | 0 | 0/1   |
| #Units exceeding Energy Star       | 0 | 0/1   |
| #Units $\geq$ other green          | 0 | 0/1   |
| # ELI Households (0-30% AMI)       | 0 | 1/0   |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 21/14                              |
| # of Singlefamily Units | 0                  | 21/14                              |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 22/14                              | 0/0 | 22/14 | 100.00  |
| # Owner Households  | 0                  | 0   | 0     | 22/14                              | 0/0 | 22/14 | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 41-361 TRP Rehab SF LH25

**Activity Title:** TRP Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Resurrection Project

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$9,550,993.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$9,550,993.00 |
| <b>Total Obligated</b>                         | \$55,039.99                    | \$7,895,477.87 |
| <b>Total Funds Drawdown</b>                    | \$55,039.99                    | \$7,895,477.87 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$5,471,910.95 |
| <b>Program Income Drawdown</b>                 | \$55,039.99                    | \$2,423,566.92 |
| <b>Program Income Received</b>                 | \$0.00                         | \$807,996.66   |
| <b>Total Funds Expended</b>                    | \$55,039.99                    | \$7,895,477.87 |
| The Resurrection Project                       | \$55,039.99                    | \$7,895,477.87 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 39 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

**Location Description:**

Greater Chicago Area

**Activity Progress Narrative:**

Under NSP II Single-family Acquisition and Rehabilitation Strategy for Arizona, TRP has acquired 75 single-family residential properties year-to-date.

**Accomplishments Performance Measures**

|                                 | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------------|---------------------------|---|
|                                 | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>          | 0                         | 37/39                                     |
| <b>#Energy Star Replacement</b> | 0                         | 34/1                                      |



|                                    |   |      |
|------------------------------------|---|------|
| #Additional Attic/Roof Insulation  | 0 | 0/1  |
| #Efficient AC added/replaced       | 0 | 0/1  |
| #Replaced thermostats              | 0 | 2/1  |
| #Replaced hot water heaters        | 0 | 2/1  |
| #Light Fixtures (indoors) replaced | 0 | 15/1 |
| #Light fixtures (outdoors)         | 0 | 2/1  |
| #Refrigerators replaced            | 0 | 2/1  |
| #Clothes washers replaced          | 0 | 0/1  |
| #Dishwashers replaced              | 0 | 0/1  |
| #Units with solar panels           | 0 | 0/1  |
| #Low flow toilets                  | 0 | 2/1  |
| #Low flow showerheads              | 0 | 0/1  |
| #Units with bus/rail access        | 0 | 0/1  |
| #Units exceeding Energy Star       | 0 | 0/1  |
| #Units w/ other green              | 0 | 0/1  |
| # ELI Households (0-30% AMI)       | 0 | 0/0  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 37/39                              |
| # of Singlefamily Units | 0                  | 37/39                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 37/39                              | 0/0 | 37/39 | 100.00  |
| # Owner Households  | 0                  | 0   | 0     | 3/1                                | 0/0 | 3/1   | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 34/38                              | 0/0 | 34/38 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 41-361 TRP Rehab SF LMMI

**Activity Title:** 41-361 TRP Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$7,450,993.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$7,450,993.00 |
| <b>Total Obligated</b>                         | \$20,518.55                    | \$4,400,580.31 |
| <b>Total Funds Drawdown</b>                    | \$20,518.55                    | \$4,400,580.31 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,165,064.55 |
| <b>Program Income Drawdown</b>                 | \$20,518.55                    | \$2,235,515.76 |
| <b>Program Income Received</b>                 | \$0.00                         | \$810,151.89   |
| <b>Total Funds Expended</b>                    | \$20,518.55                    | \$4,400,580.31 |
| Chicanos Por La Causa, Inc.                    | \$20,518.55                    | \$4,400,580.31 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 14 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

In addition TRP will provide Soft Second Financing to 50 additional households

**Location Description:**

Greater Chicago area

**Activity Progress Narrative:**

Under NSP II Single-family Acquisition and Rehabilitation Strategy for Arizona, TRP has acquired 75 single-family residential properties year-to-date.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 13/14                                     |



|                                    |   |      |
|------------------------------------|---|------|
| #Energy Star Replacement           | 0 | 53/1 |
| #Additional Attic/Roof Insulation  | 0 | 2/1  |
| #Efficient AC added/replaced       | 0 | 4/1  |
| #Replaced thermostats              | 0 | 4/1  |
| #Replaced hot water heaters        | 0 | 4/1  |
| #Light Fixtures (indoors) replaced | 0 | 82/1 |
| #Light fixtures (outdoors)         | 0 | 7/1  |
| #Refrigerators replaced            | 0 | 6/1  |
| #Clothes washers replaced          | 0 | 2/1  |
| #Dishwashers replaced              | 0 | 2/1  |
| #Units with solar panels           | 0 | 0/1  |
| #Low flow toilets                  | 0 | 8/1  |
| #Low flow showerheads              | 0 | 6/1  |
| #Units with bus/rail access        | 0 | 0/1  |
| #Units exceeding Energy Star       | 0 | 0/1  |
| #Units & other green               | 0 | 0/1  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 13/14                              |
| # of Singlefamily Units | 0                  | 13/14                              |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 7/14 | 13/14 | 53.85   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 7/14 | 13/14 | 53.85   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 51-361 TDS Rehab LH25 REV**

**Activity Title: TDS Rehab SF LH25 REV**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,196,341.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,196,341.00 |
| <b>Total Obligated</b>                         | \$79,749.42                    | \$2,386,852.70 |
| <b>Total Funds Drawdown</b>                    | \$79,749.42                    | \$2,386,852.70 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,115,936.74 |
| <b>Program Income Drawdown</b>                 | \$79,749.42                    | \$1,270,915.96 |
| <b>Program Income Received</b>                 | \$0.00                         | \$377,446.42   |
| <b>Total Funds Expended</b>                    | \$79,749.42                    | \$2,386,852.70 |
| Chicanos Por La Causa, Inc.                    | \$79,749.42                    | \$2,386,852.70 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

TDS proposes to acquire and rehabilitate 14 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. These units will be set aside for families whose income are below 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites.

**Location Description:**

areas in Las Cruces New Mexico and El Paso Texas

**Activity Progress Narrative:**

TDS continues to rehabilitate acquisitions within their inventory. To date TDS has successfully sold 50 units of single family housing in both Las Cruces and El Paso markets.

**Accomplishments Performance Measures**

|                                 | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------------|---------------------------|---|
|                                 | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>          | 0                         | 18/14                                     |
| <b>#Energy Star Replacement</b> | 0                         | 0/1                                       |





|                                    |   |      |
|------------------------------------|---|------|
| #Additional Attic/Roof Insulation  | 0 | 0/1  |
| #Efficient AC added/replaced       | 0 | 13/1 |
| #Replaced thermostats              | 0 | 3/1  |
| #Replaced hot water heaters        | 0 | 18/1 |
| #Light Fixtures (indoors) replaced | 0 | 30/1 |
| #Light fixtures (outdoors)         | 0 | 4/1  |
| #Refrigerators replaced            | 0 | 18/1 |
| #Clothes washers replaced          | 0 | 0/1  |
| #Dishwashers replaced              | 0 | 16/1 |
| #Units with solar panels           | 0 | 0/1  |
| #Low flow toilets                  | 0 | 36/1 |
| #Low flow showerheads              | 0 | 28/1 |
| #Units with bus/rail access        | 0 | 9/1  |
| #Units exceeding Energy Star       | 0 | 0/1  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 18/14                              |
| # of Singlefamily Units | 0                  | 18/14                              |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 18/14                              | 0/0 | 18/14 | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 18/14                              | 0/0 | 18/14 | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 51-361 TDS Rehab SF LMMI**

**Activity Title: TDS Rehab SF LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tierra del Sol Housing Corporation

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$8,689,021.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$8,689,021.00 |
| <b>Total Obligated</b>                         | \$126,539.59                   | \$5,951,178.45 |
| <b>Total Funds Drawdown</b>                    | \$126,539.59                   | \$5,951,178.45 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$3,999,476.81 |
| <b>Program Income Drawdown</b>                 | \$126,539.59                   | \$1,951,701.64 |
| <b>Program Income Received</b>                 | \$0.00                         | \$4,597,222.34 |
| <b>Total Funds Expended</b>                    | \$126,539.59                   | \$5,951,178.45 |
| Tierra del Sol Housing Corporation             | \$126,539.59                   | \$5,951,178.45 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

TDS proposes to acquire and rehabilitate 30 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. TDS will make 7 of these homes rental units for families whose income is above 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites. Also included is the cost to counsel prospective homebuyers. TDS will obtain bids from contractors for rehab work in according to NSP II required standards and specifications reflecting the intent to acquire houses in the target area which will require significant improvements. Anticipated rehab costs will not exceed \$40,000.

**Location Description:**

areas in Las Cruces New Mexico and El Paso Texas

**Activity Progress Narrative:**

TDS continues to rehabilitate acquisitions within their inventory. To date TDS has successfully sold 50 units of single family housing in both Las Cruces and El Paso markets.



## Accomplishments Performance Measures

|                                    | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|--------------------|------------------------------------|
|                                    | Total              | Total                              |
| # of Properties                    | 0                  | 29/43                              |
| #Energy Star Replacement           | 0                  | 27/1                               |
| #Additional Attic/Roof Insulation  | 0                  | 6/1                                |
| #Efficient AC added/replaced       | 0                  | 14/1                               |
| #Replaced thermostats              | 0                  | 5/1                                |
| #Replaced hot water heaters        | 0                  | 23/1                               |
| #Light Fixtures (indoors) replaced | 0                  | 91/1                               |
| #Light fixtures (outdoors)         | 0                  | 42/1                               |
| #Refrigerators replaced            | 0                  | 33/1                               |
| #Clothes washers replaced          | 0                  | 1/1                                |
| #Dishwashers replaced              | 0                  | 25/1                               |
| #Units with solar panels           | 0                  | 4/1                                |
| #Low flow toilets                  | 0                  | 51/1                               |
| #Low flow showerheads              | 0                  | 55/1                               |
| #Units with bus/rail access        | 0                  | 10/1                               |
| #Units exceeding Energy Star       | 0                  | 9/1                                |
| #Units & other green               | 0                  | 0/1                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 35/43                              |
| # of Singlefamily Units | 0                  | 35/43                              |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 3/0                                | 27/43 | 35/43 | 85.71   |
| # Owner Households | 0                  | 0   | 0     | 3/0                                | 27/43 | 35/43 | 85.71   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 52-361 YES Rehab LMMI REV**

**Activity Title: YES Rehab SF LMMI REV**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,538,997.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,538,997.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,799,127.05 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,799,127.05 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$980,257.78   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$818,869.27   |
| <b>Program Income Received</b>                 | \$0.00                         | \$445,131.15   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,799,127.05 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES' primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

**Location Description:**

Albuquerque New Mexico area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

|                                    | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|--------------------|------------------------------------|
|                                    | Total              | Total                              |
| # of Properties                    | 0                  | 15/10                              |
| #Energy Star Replacement           | 0                  | 12/1                               |
| #Additional Attic/Roof Insulation  | 0                  | 0/1                                |
| #Efficient AC added/replaced       | 0                  | 18/1                               |
| #Replaced thermostats              | 0                  | 18/1                               |
| #Replaced hot water heaters        | 0                  | 14/1                               |
| #Light Fixtures (indoors) replaced | 0                  | 296/1                              |
| #Light fixtures (outdoors)         | 0                  | 80/1                               |
| #Refrigerators replaced            | 0                  | 16/1                               |
| #Clothes washers replaced          | 0                  | 0/1                                |
| #Dishwashers replaced              | 0                  | 8/1                                |
| #Units with solar panels           | 0                  | 0/1                                |
| #Low flow toilets                  | 0                  | 14/1                               |
| #Low flow showerheads              | 0                  | 32/1                               |
| #Units with bus/rail access        | 0                  | 0/1                                |
| #Units exceeding Energy Star       | 0                  | 4/1                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 15/10                              |
| # of Singlefamily Units | 0                  | 15/10                              |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 13/10 | 15/10 | 86.67   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 13/10 | 15/10 | 86.67   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 52-361 YES Rehab SF LH25

**Activity Title:** YES REhab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

YES Housing, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,788,142.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,788,142.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,412,365.27 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,412,365.27 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$809,825.35   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$602,539.92   |
| <b>Program Income Received</b>                 | \$0.00                         | \$827,025.66   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,412,365.27 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES' primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

**Location Description:**

Albuquerque NM Area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

|                                    | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|--------------------|------------------------------------|
|                                    | Total              | Total                              |
| # of Properties                    | 0                  | 8/6                                |
| #Energy Star Replacement           | 0                  | 15/1                               |
| #Additional Attic/Roof Insulation  | 0                  | 1/1                                |
| #Efficient AC added/replaced       | 0                  | 7/1                                |
| #Replaced thermostats              | 0                  | 8/1                                |
| #Replaced hot water heaters        | 0                  | 7/1                                |
| #Light Fixtures (indoors) replaced | 0                  | 126/1                              |
| #Light fixtures (outdoors)         | 0                  | 12/1                               |
| #Refrigerators replaced            | 0                  | 8/1                                |
| #Clothes washers replaced          | 0                  | 0/1                                |
| #Dishwashers replaced              | 0                  | 5/1                                |
| #Units with solar panels           | 0                  | 0/1                                |
| #Low flow toilets                  | 0                  | 12/1                               |
| #Low flow showerheads              | 0                  | 14/1                               |
| #Units with bus/rail access        | 0                  | 0/1                                |
| #Units exceeding Energy Star       | 0                  | 4/1                                |
| #Sites re-used                     | 0                  | 0/1                                |
| #Units & other green               | 0                  | 3/1                                |
| # ELI Households (0-30% AMI)       | 0                  | 1/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 8/6                                |
| # of Singlefamily Units | 0                  | 8/6                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 8/6                                | 0/0 | 8/6   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 8/6                                | 0/0 | 8/6   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





**Grantee Activity Number: 61-361 Norris Rehab SF LH25**

**Activity Title: Norris Rehab SF LH25**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norris Square Civic Association

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                         | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

NSCA has redeveloped no less than three major projects that required the demolition of dilapidated, abandoned and blighted properties. One site has been many years in the making and has produced ten single family homes which were sold ten years ago, twenty-one units of low income housing units utilizing Low Income Housing Tax Credits which have been leased and operated by NSCA for fifteen years and NSCA is in the final phase of this development with a local non-profit partner that will produce 2 units of rental housing in the last remaining property acquired by Norris Square along with the other sites twenty years ago.

Norris also plan to use NSP2 funds to provide soft second financing to 5 households in this activity

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

**Location Description:**

North Philadelphia Area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

|                              | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
|                              | Total              | Total                              |
| # ELI Households (0-30% AMI) | 0                  | 0/0                                |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number: 61-361 Norris Rehab SF LMMI**

**Activity Title: Norris Rehab SF LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norris Square Civic Association

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                         | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

NSCA has redeveloped no less than three major projects that required the demolition of dilapidated, abandoned and blighted properties. One site has been many years in the making and has produced ten single family homes which were sold ten years ago, twenty-one units of low income housing units utilizing Low Income Housing Tax Credits which have been leased and operated by NSCA for fifteen years and NSCA is in the final phase of this development with a local non-profit partner that will produce 3 units of rental housing in the last remaining property acquired by Norris Square along with the other sites twenty years ago.

Norris also plan to use NSP2 funds to provide soft second financing to 5 households in this activity

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

**Location Description:**

North Philadelphia Area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 72-361 AHSTI Rehab SF LH25

**Activity Title:** AHSTI Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$627,461.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$627,461.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$381,248.64   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$381,248.64   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$266,914.78   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$114,333.86   |
| <b>Program Income Received</b>                 | \$0.00                         | \$247,714.72   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$381,248.64   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

AHSTI will implement NSP II activities in Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco. AHSTI's approach is to acquire and rehabilitate 4 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties

AHSTI will request an average of approximately \$9,800 toward rehabilitation

In addition to acquiring 4 units AHSTI will use NSP2 funds to support downpayment assistance for 14 families earning below 50% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

**Location Description:**

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

|                                    | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|--------------------|------------------------------------|
|                                    | Total              | Total                              |
| # of Properties                    | 0                  | 8/4                                |
| #Energy Star Replacement           | 0                  | 0/1                                |
| #Additional Attic/Roof Insulation  | 0                  | 0/1                                |
| #Efficient AC added/replaced       | 0                  | 3/1                                |
| #Replaced thermostats              | 0                  | 3/1                                |
| #Replaced hot water heaters        | 0                  | 3/1                                |
| #Light Fixtures (indoors) replaced | 0                  | 30/1                               |
| #Light fixtures (outdoors)         | 0                  | 12/1                               |
| #Refrigerators replaced            | 0                  | 0/1                                |
| #Clothes washers replaced          | 0                  | 0/1                                |
| #Dishwashers replaced              | 0                  | 0/1                                |
| #Units with solar panels           | 0                  | 0/1                                |
| #Low flow toilets                  | 0                  | 7/1                                |
| #Low flow showerheads              | 0                  | 6/1                                |
| #Units with bus/rail access        | 0                  | 0/1                                |
| #Units exceeding Energy Star       | 0                  | 0/1                                |
| #Units & other green               | 0                  | 0/1                                |
| # ELI Households (0-30% AMI)       | 0                  | 1/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 8/0                                |
| # of Singlefamily Units | 0                  | 8/0                                |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 6/4                                | 2/0 | 8/4   | 100.00  |
| # Owner Households  | 0                  | 0   | 0     | 6/4                                | 2/0 | 8/4   | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





**Grantee Activity Number:** 72-361 AHSTI Rehab SF LMMI

**Activity Title:** AHSTI Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,432,382.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,432,382.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,169,383.25 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,169,383.25 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$871,971.75   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$297,411.50   |
| <b>Program Income Received</b>                 | \$0.00                         | \$966,785.75   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,169,383.25 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

AHSTI's approach is to acquire and rehabilitate 11 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties. AHSTI will request an average of approximately \$9,800 toward rehabilitation.

In addition to acquiring 11 units AHSTI will use NSP2 funds to support downpayment assistance for 26 families earning above 51% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

**Location Description:**

Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





|                                    |   |      |
|------------------------------------|---|------|
| # of Properties                    | 0 | 7/11 |
| #Energy Star Replacement           | 0 | 1/1  |
| #Additional Attic/Roof Insulation  | 0 | 2/1  |
| #Efficient AC added/replaced       | 0 | 3/1  |
| #Replaced thermostats              | 0 | 6/1  |
| #Replaced hot water heaters        | 0 | 6/1  |
| #Light Fixtures (indoors) replaced | 0 | 63/1 |
| #Light fixtures (outdoors)         | 0 | 17/1 |
| #Refrigerators replaced            | 0 | 1/1  |
| #Clothes washers replaced          | 0 | 0/1  |
| #Dishwashers replaced              | 0 | 1/1  |
| #Units with solar panels           | 0 | 0/1  |
| #Low flow toilets                  | 0 | 13/1 |
| #Low flow showerheads              | 0 | 14/1 |
| #Units with bus/rail access        | 0 | 0/1  |
| #Units exceeding Energy Star       | 0 | 0/1  |
| #Units & other green               | 0 | 0/1  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 10/11                              |
| # of Singlefamily Units | 0                  | 10/11                              |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 6/0 | 10/11 | 60.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 6/0 | 10/11 | 60.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 81-361 Mi Casa Rehab LMMI**

**Activity Title: Mi Casa Rehab LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,982,234.36 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,982,234.36 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,307,561.01 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,307,561.01 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$972,913.15   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$334,647.86   |
| <b>Program Income Received</b>                 | \$0.00                         | \$371,071.53   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,307,561.01 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Mi Casa's acquisition and rehab plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

**Location Description:**

Scattered site properties to be acquired and rehab into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area



## Activity Progress Narrative:

### Accomplishments Performance Measures

|                                    | This Report Period |       | Cumulative Actual Total / Expected |       |
|------------------------------------|--------------------|-------|------------------------------------|-------|
|                                    |                    | Total |                                    | Total |
| # of Properties                    |                    | 0     |                                    | 3/18  |
| #Energy Star Replacement           |                    | 0     |                                    | 0/1   |
| #Additional Attic/Roof Insulation  |                    | 0     |                                    | 0/1   |
| #Efficient AC added/replaced       |                    | 0     |                                    | 0/1   |
| #Replaced thermostats              |                    | 0     |                                    | 0/1   |
| #Replaced hot water heaters        |                    | 0     |                                    | 0/1   |
| #Light Fixtures (indoors) replaced |                    | 0     |                                    | 0/1   |
| #Light fixtures (outdoors)         |                    | 0     |                                    | 0/1   |
| #Refrigerators replaced            |                    | 0     |                                    | 0/1   |
| #Clothes washers replaced          |                    | 0     |                                    | 0/1   |
| #Dishwashers replaced              |                    | 0     |                                    | 0/1   |
| #Units with solar panels           |                    | 0     |                                    | 0/1   |
| #Low flow toilets                  |                    | 0     |                                    | 0/1   |
| #Low flow showerheads              |                    | 0     |                                    | 0/1   |
| #Units with bus/rail access        |                    | 0     |                                    | 0/1   |
| #Units exceeding Energy Star       |                    | 0     |                                    | 0/1   |
| #Units & other green               |                    | 0     |                                    | 0/1   |

|                         | This Report Period |       | Cumulative Actual Total / Expected |       |
|-------------------------|--------------------|-------|------------------------------------|-------|
|                         |                    | Total |                                    | Total |
| # of Housing Units      |                    | 0     |                                    | 3/18  |
| # of Singlefamily Units |                    | 0     |                                    | 3/18  |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 1/18 | 3/18  | 33.33   |
| # Owner Households  | 0                  | 0   | 0     | 0/0                                | 0/8  | 0/8   | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 1/10 | 3/10  | 33.33   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 81-361 MiCasa Rehab SF LH25**

**Activity Title: MiCasa Rehab SF LH25**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mi Casa Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,060,518.58 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,060,518.58 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,029,174.38 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$3,029,174.38 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,265,176.22 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$763,998.16   |
| <b>Program Income Received</b>                 | \$0.00                         | \$1,365,860.76 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$3,029,174.38 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

- Brightwood Park, DC: Affordable Cooperative Homeownership or Rental - Mi Casa's redevelopment plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

**Location Description:**

Scattered site properties to be acquired and rehabbed into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area



## Activity Progress Narrative:

### Accomplishments Performance Measures

|                                    | This Report Period |       | Cumulative Actual Total / Expected |       |
|------------------------------------|--------------------|-------|------------------------------------|-------|
|                                    |                    | Total |                                    | Total |
| # of Properties                    |                    | 0     | 13/29                              |       |
| #Energy Star Replacement           |                    | 0     | 0/1                                |       |
| #Additional Attic/Roof Insulation  |                    | 0     | 0/1                                |       |
| #Efficient AC added/replaced       |                    | 0     | 0/1                                |       |
| #Replaced thermostats              |                    | 0     | 0/1                                |       |
| #Replaced hot water heaters        |                    | 0     | 0/1                                |       |
| #Light Fixtures (indoors) replaced |                    | 0     | 0/1                                |       |
| #Light fixtures (outdoors)         |                    | 0     | 0/1                                |       |
| #Refrigerators replaced            |                    | 0     | 0/1                                |       |
| #Clothes washers replaced          |                    | 0     | 0/1                                |       |
| #Dishwashers replaced              |                    | 0     | 0/1                                |       |
| #Units with solar panels           |                    | 0     | 0/1                                |       |
| #Low flow toilets                  |                    | 0     | 0/1                                |       |
| #Low flow showerheads              |                    | 0     | 0/1                                |       |
| #Units with bus/rail access        |                    | 0     | 0/1                                |       |
| #Units exceeding Energy Star       |                    | 0     | 0/1                                |       |
| #Units & other green               |                    | 0     | 0/1                                |       |
| # ELI Households (0-30% AMI)       |                    | 0     | 11/0                               |       |

|                         | This Report Period |       | Cumulative Actual Total / Expected |       |
|-------------------------|--------------------|-------|------------------------------------|-------|
|                         |                    | Total |                                    | Total |
| # of Housing Units      |                    | 0     | 13/40                              |       |
| # of Singlefamily Units |                    | 0     | 13/40                              |       |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 13/29                              | 0/0 | 13/29 | 100.00  |
| # Owner Households  | 0                  | 0   | 0     | 0/19                               | 0/0 | 0/19  | 0       |
| # Renter Households | 0                  | 0   | 0     | 13/10                              | 0/0 | 13/10 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 380 / Aq&Rehab MF****Grantee Activity Number: 11-381a CPLC Rehab MF LH25****Activity Title: CPLC Rehab MF LH25****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

380

**Project Title:**

Aq&amp;Rehab MF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall****Jan 1 thru Mar 31, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$18,827,399.44

**Total Budget**

\$0.00

\$18,827,399.44

**Total Obligated**

\$164,000.00

\$12,685,629.43

**Total Funds Drawdown**

\$164,000.00

\$12,685,629.43

**Program Funds Drawdown**

\$0.00

\$10,818,466.02

**Program Income Drawdown**

\$164,000.00

\$1,867,163.41

**Program Income Received**

\$0.00

\$4,123,677.11

**Total Funds Expended**

\$0.00

\$12,521,628.54

Chicanos Por La Causa, Inc.

\$0.00

\$12,521,628.54

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 525 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 65% of the units will be held for rental to households earning 50% or less AMI.

Action Plan Change Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

**Location Description:**

Maricopa County in Arizona



## Activity Progress Narrative:

Under NSP II Single-family Acquisition and Rehabilitation Strategy for Arizona, CPLC has acquired 5 Multi-family properties which equals 608 units. CPLC is in the process of rehabbing 2 multi family properties.

## Accomplishments Performance Measures

|                                    | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|--------------------|------------------------------------|
|                                    | Total              | Total                              |
| # of Properties                    | 0                  | 257/2                              |
| #Energy Star Replacement           | 0                  | 641/1                              |
| #Additional Attic/Roof Insulation  | 0                  | 11/1                               |
| #Efficient AC added/replaced       | 0                  | 131/1                              |
| #Replaced thermostats              | 0                  | 134/1                              |
| #Replaced hot water heaters        | 0                  | 40/1                               |
| #Light Fixtures (indoors) replaced | 0                  | 1297/1                             |
| #Light fixtures (outdoors)         | 0                  | 208/1                              |
| #Refrigerators replaced            | 0                  | 135/1                              |
| #Clothes washers replaced          | 0                  | 0/1                                |
| #Dishwashers replaced              | 0                  | 133/1                              |
| #Units with solar panels           | 0                  | 0/1                                |
| #Low flow toilets                  | 0                  | 173/1                              |
| #Low flow showerheads              | 0                  | 182/1                              |
| #Units with bus/rail access        | 0                  | 108/1                              |
| #Units exceeding Energy Star       | 0                  | 15/1                               |
| #Units & other green               | 0                  | 0/1                                |
| # ELI Households (0-30% AMI)       | 0                  | 65/0                               |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 293/4                              |
| # of Multifamily Units | 0                  | 293/4                              |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |         |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|---------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total   | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 487/256                            | 14/0 | 501/256 | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 487/256                            | 14/0 | 501/256 | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found





**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 11-381a CPLC Rehab MF LMMI

**Activity Title:** CPLC Rehab MF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$13,738,400.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$13,738,400.00 |
| <b>Total Obligated</b>                         | \$94,984.37                    | \$7,935,069.96  |
| <b>Total Funds Drawdown</b>                    | \$94,984.37                    | \$7,813,448.62  |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$6,020,721.47  |
| <b>Program Income Drawdown</b>                 | \$94,984.37                    | \$1,792,727.15  |
| <b>Program Income Received</b>                 | \$3,750.00                     | \$2,078,832.51  |
| <b>Total Funds Expended</b>                    | \$94,984.37                    | \$7,935,069.96  |
| Chicanos Por La Causa, Inc.                    | \$94,984.37                    | \$7,935,069.96  |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 225 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 35% of the units will be held for rental to households earning less than 120% AMI.

Action Plan Changes Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

**Location Description:**

Maricopa County in Arizona

**Activity Progress Narrative:**

Under NSP II Single-family Acquisition and Rehabilitation Strategy for Arizona, CPLC has acquired 5 Multi-family properties which equals 608 units. CPLC is in the process of rehabbing 2 multi family properties.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|                                    |   |       |
|------------------------------------|---|-------|
| # of Properties                    | 0 | 104/1 |
| #Energy Star Replacement           | 0 | 227/1 |
| #Additional Attic/Roof Insulation  | 0 | 2/1   |
| #Efficient AC added/replaced       | 0 | 52/1  |
| #Replaced thermostats              | 0 | 52/1  |
| #Replaced hot water heaters        | 0 | 16/1  |
| #Light Fixtures (indoors) replaced | 0 | 516/1 |
| #Light fixtures (outdoors)         | 0 | 75/1  |
| #Refrigerators replaced            | 0 | 52/1  |
| #Clothes washers replaced          | 0 | 0/1   |
| #Dishwashers replaced              | 0 | 51/1  |
| #Units with solar panels           | 0 | 0/1   |
| #Low flow toilets                  | 0 | 64/1  |
| #Low flow showerheads              | 0 | 65/1  |
| #Units with bus/rail access        | 0 | 46/1  |
| #Units exceeding Energy Star       | 0 | 5/1   |
| #Units & other green               | 0 | 0/1   |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 116/4                              |
| # of Multifamily Units | 0                  | 116/4                              |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |         |
|---------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
|                     | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 172/330 | 174/330 | 98.85   |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 172/330 | 174/330 | 98.85   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 21-380 NEW Acq & Rehab MF LMMI

**Activity Title:** 21-380 NEW Acq & Rehab MF LMMI

**Activity Category:**

Acquisition - general

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$1,750,000.00

**Total Budget**

\$0.00

\$1,750,000.00

**Total Obligated**

\$3,999.28

\$254,119.28

**Total Funds Drawdown**

\$3,999.28

\$254,119.28

**Program Funds Drawdown**

\$0.00

\$250,000.00

**Program Income Drawdown**

\$3,999.28

\$4,119.28

**Program Income Received**

\$0.00

\$64,634.85

**Total Funds Expended**

\$3,999.28

\$254,119.28

Chicanos Por La Causa, Inc.

\$3,999.28

\$254,119.28

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

NEW continues to manage the rehab costs associated with the multifamily housing asset in Denver (Village By The Park)

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/0                                       |



|                        | This Report Period |  | Cumulative Actual Total / Expected |  |
|------------------------|--------------------|--|------------------------------------|--|
|                        | Total              |  | Total                              |  |
| # of Housing Units     | 0                  |  | 0/0                                |  |
| # of Multifamily Units | 0                  |  | 0/0                                |  |

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 31-380 CRHDC Rehab MF LMMI

**Activity Title:** CRHDC Rehab MF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

380

**Projected Start Date:**

01/09/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,957,700.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,957,700.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,403,675.28 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,403,675.28 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,154,404.87 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$1,249,270.41 |
| <b>Program Income Received</b>                 | \$0.00                         | \$12.00        |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,403,675.28 |
| <b>Match Contributed</b>                       | \$0.00                         | \$5,000.00     |

**Activity Description:**

01/10/2012 Revised Activity Plan  
CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.  
Action Plan changes Feb 2013  
CRHDC has acquired one multi-family property with 20 units and is looking to acquire another MF in CO.

**Location Description:**

Denver, Colorado

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 5/1                                       |



|                                    |   |     |
|------------------------------------|---|-----|
| #Energy Star Replacement           | 0 | 0/1 |
| #Replaced thermostats              | 0 | 0/1 |
| #Replaced hot water heaters        | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors)         | 0 | 0/1 |
| #Refrigerators replaced            | 0 | 0/1 |
| #Dishwashers replaced              | 0 | 0/1 |
| #Low flow toilets                  | 0 | 0/1 |
| #Low flow showerheads              | 0 | 0/1 |
| #Units exceeding Energy Star       | 0 | 0/1 |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 5/1                                |
| # of Multifamily Units | 0                  | 5/1                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 9/32 | 9/32  | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 9/32 | 9/32  | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 31-381 CRHDC Rehab MF LH25**

**Activity Title: CRHDC Rehab LH25**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

380

**Projected Start Date:**

01/09/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Resources & Housing Development

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,360,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,360,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$833,199.90   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$833,199.90   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$413,308.40   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$419,891.50   |
| <b>Program Income Received</b>                 | \$0.00                         | \$6,385.30     |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$833,199.90   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

01/10/2012 Revised Activity Plan  
CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.  
Action Plan changes Feb 2013  
CRHDC has acquired one multi-family property with 20 units and is looking to acquire another MF in CO.

**Location Description:**

Denver Colorado

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 12/1                                      |





|                                    |   |     |
|------------------------------------|---|-----|
| #Energy Star Replacement           | 0 | 0/1 |
| #Efficient AC added/replaced       | 0 | 1/1 |
| #Replaced thermostats              | 0 | 0/1 |
| #Replaced hot water heaters        | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors)         | 0 | 1/1 |
| #Refrigerators replaced            | 0 | 0/1 |
| #Dishwashers replaced              | 0 | 0/1 |
| #Low flow toilets                  | 0 | 0/1 |
| #Low flow showerheads              | 0 | 0/1 |
| #Units with bus/rail access        | 0 | 0/1 |
| #Units exceeding Energy Star       | 0 | 0/1 |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 12/1                               |
| # of Multifamily Units | 0                  | 12/1                               |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 16/32                              | 0/0 | 16/32 | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 16/32                              | 0/0 | 16/32 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 33-380 Del Norte MF LH25

**Activity Title:** Del Norte Rehab MF LH25

**Activity Category:**

Acquisition - general

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,040,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,040,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,245,978.21 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$3,245,978.21 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$3,217,160.14 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$28,818.07    |
| <b>Program Income Received</b>                 | \$0.00                         | \$85,571.48    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$3,245,978.21 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community hold them for rent. At a minimum 56% of the units will be held for rental to households earning 50% or less AMI.

**Location Description:**

Denver, CO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 17/1                                      |



|                        | This Report Period |  | Cumulative Actual Total / Expected |  |
|------------------------|--------------------|--|------------------------------------|--|
|                        | Total              |  | Total                              |  |
| # of Housing Units     | 0                  |  | 22/1                               |  |
| # of Multifamily Units | 0                  |  | 22/1                               |  |

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   | 0        |

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 8/0                                | 14/0 | 22/27 | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 8/0                                | 14/0 | 22/27 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 33-380 Del Norte Rehab MF LMMI**

**Activity Title: Del Norte Rehab MF LMMI**

**Activity Category:**

Acquisition - general

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,560,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,560,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,831,970.88 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,831,970.88 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,950,924.49 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$881,046.39   |
| <b>Program Income Received</b>                 | \$0.00                         | \$1,263,368.83 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,831,970.88 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community hold them for rent. At a minimum 44% of the units will be held for rental to households earning above 50% AMI.

CHANGES TO ACTION PLAN

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget– Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget – Acquisition/Rehab

Del Norte's provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

Action Plan changes Feb 2013

Del Norte has acquired 3 MF properties and is completing due diligence on another MF property

**Location Description:**

Denver, CO



## Activity Progress Narrative:

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 2/1                                |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 2/1                                |
| # of Multifamily Units | 0                  | 2/1                                |

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   | 0        |

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 2/29 | 2/29  | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 2/29 | 2/29  | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

